



	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Existing Debt	4,292,865	4,329,546	3,667,396	3,433,711	3,331,192	2,985,476	2,291,989
Town Operations Center	-	2,000,000	2,462,500	2,400,000	2,337,500	2,275,000	2,212,500
Planned Computer Replacement Debt	-	236,000	236,000	236,000	236,000	236,000	236,000
Planned Capital Improvements Per Schedule	-	475,000	505,000	787,000	761,000	692,000	666,000
Planned Vehicle Replacement Debt	-	105,851	368,104	644,045	758,997	1,054,366	1,344,838
Planned New General Obligation Debt	-	-	-	775,000	755,625	1,564,000	2,353,000
Total Potential Future Debt Service	4,292,865	7,146,397	7,239,000	8,275,756	8,180,314	8,806,842	9,104,327