

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Town Operations Center Debt Service:						
As presented January 13, 2005	2,000,000	2,462,500	2,400,000	2,337,500	2,275,000	2,212,500
As revised with Local Government Commission	1,750,000	2,225,000	2,500,000	2,433,750	2,362,500	2,301,500

Assumptions:

¹ Reduced principal payment in fiscal year 2005-06 which is added to the end of the service period in year 2025.

² Reduced principal payments in fiscal years 2005-06 and 2006-07; remaining payments spread evenly over the life of the loan.

³ Interest rate is 5%.