

Contributions to Agencies**2004-05 Budget****Recommendations of the Human Services Advisory Board**

A Helping Hand	1,500
Adolescent Pregnancy Prevention	1,250
Alliance of Aids	1,500
American Red Cross	500
ARC of Orange	10,000
Chapel Hill Training	4,500
Charles House	5,500
Communities in Schools	5,500
Community Backyard	600
Community School for People Under 6	8,500
Cornucopia House	2,500
Day Care Services (Child Care Services Association)	10,000
Dispute Settlement Center	8,000
Duke Community Hospice	3,300
El Centro Latino	6,000
Family Counseling Service	2,500
Family Violence Prevention	14,000
Franklin Street Teen Center	5,500
Freedom House	14,000
Friends of Triangle Senior and Food Assistance	500
Hopeline	1,000
Interfaith Council	5,500
Kidscope	4,000
Mental Health Association	5,850
Mental Health Association (Peer Bridger)	1,000
Middle School After School Program	26,500
Orange County Disability	1,000
Orange County Literacy	7,000
Orange County Partnership for Young Children	1,500
Orange County Rape Crisis Center	12,000
Orange Enterprises	4,000
Orange/Chatham Alternative Sentencing	4,000
Pa'Lante	500
Piedmont Wildlife Center	500
Planned Parenthood	1,000
Triangle Radio Reading	3,500
TROSA	1,000
UNC Dept of Psychology	3,500
Volunteers for Youth	5,000
Womens Center	11,000
Youth Creating Change	1,000
Total Human Services Advisory Board Recommendations	206,000

Contributions to Agencies**2004-05 Budget****Arts**

Cultural Arts Dinner	500	
Chapel Hill/Carrboro Arts Center	10,000	
Chapel Hill Public Arts Commission	125,000	
Total Arts		135,500

Affordable Housing

Orange Community Housing and Land Trust	110,000	
Interfaith Council	30,000	
Joint Orange/Chatham Community Action Agency	18,900	
Total Affordable Housing		158,900

Economic Development

Chapel Hill/Orange County Visitors Bureau	67,000	
North Carolina High School Athletics Association	30,000	
Downtown Economic Development Corporation	70,000	
Orange County Economic Development Commission	6,000	
Total Economic Development		173,000

Service to Seniors

Friends of the Chapel Hill Senior Center	30,000	
Orange County Retired Senior Volunteer	12,300	
Total Senior Services		42,300

Total Contributions to Agencies**715,700**