

**Town of Chapel Hill  
Dumpster Refuse Collection**

6-Apr-05

Unit of Service	Commercial			Tax Exempt			Apartments/Multi-family			Town			Frat/Sorority			Combined Total	
	No.	Unit Cost	Total Fee	No.	Unit Cost	Total Fee	No.	Unit Cost	Total Fee	No.	Unit Cost	Total Fee	No.	Unit Cost	Total Fee	No.	Total Fee
8yd 1xwk	63	\$ 801	\$ 50,463									2	\$ 801	\$ 1,602	65	\$ 52,065	
8yd 1xwk No Revenue							162	\$ -							162	-	
8yd 1xwk Tax Exempt				11	\$ 559	\$ 6,149									11	6,149	
8yd 2xwk-town boxes										15	\$ -	\$ -			15	-	
8yd 2xwk	70	1,121	78,470				41	801	\$ 32,841				7	1,121	7,847	118	119,158
8yd 2xwk Tax Exempt				3	873	2,619									3	2,619	
8yd 3xwk	30	1,426	42,780												30	42,780	
8yd 3xwk Tax Exempt				31	1,200	37,200									31	37,200	
8yd 4xwk	20	2,083	41,660												20	41,660	
8yd 4xwk Tax Exempt				1	1,282	1,282									1	1,282	
8yd 5xwk	5	2,483	12,415												5	12,415	
8yd 5xwk Tax Exempt				1	1,442	1,442									1	1,442	
6yd 1xwk	18	641	11,538							1	-	-	1	641	641	20	12,179
6yd 1xwk No Revenue							10	-							10	-	
6yd 1xwk Tax Exempt				5	399	1,995									5	1,995	
6yd 2xwk-town boxes															5	-	
6yd 2xwk	1	961	961												1	961	
6yd 2xwk Tax Exempt				1	712	712									1	712	
6yd 4xwk	1	1,923	1,923												1	1,923	
4yd 1xwk	9	480	4,320												9	4,320	
4yd 1xwk Tax Exempt				3	239	717									3	717	
4yd 1xwk Side Load	14	721	10,194												14	10,194	
4yd 1xwk S/L No Revenue							44	-							44	-	
4yd 2xwk Side Load	8	880	7,040				23	880	20,240						31	27,280	
4yd 2xwk	2	801	1,602												2	1,602	
4yd 2xwk-town boxes										3	-	-			3	-	
4yd 2xwk Tax Exempt				1	552	552									1	552	
4yd 3xwk Tax Exempt				1	880	880									1	880	
2yd 1xwk Tax Exempt				1	119	119									1	119	
<b>TOTALS</b>	<b>241</b>	<b>\$ 263,366</b>		<b>59</b>	<b>\$ 53,667</b>		<b>285</b>	<b>\$ 53,081</b>		<b>19</b>	<b>\$ -</b>		<b>10</b>	<b>\$ 10,090</b>	<b>614</b>	<b>\$ 380,204</b>	

Notes: Fraternities and sororities are listed separately from multi-family because of their shared dumpster agreements and because of the extra weight per volume of their refuse. We developed a specific fee structure for them.

Revenues are currently projected at \$355,000. We get periodic requests for changes in service level.