

Annual Statement/Performance and Evaluation Report		Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	
PHA Name:	Grant Type and Number	Capital Fund Program Grant No: NC19P04650103	Federal FY of Grant: 2003
	Town of Chapel Hill	Replacement Housing Factor Grant No:	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Obligated
			Expended
1	Total non-CFP Funds		
2	1406 Operations	\$ 28,500	
3	1408 Management Improvements Soft Costs		
	Management Improvements Hard Costs		
4	1410 Administration	\$ 21,900	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	\$ 33,840	
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	\$ 340,513	
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 28,700	
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1499 Development Activities		
19	1502 Contingency		

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REMOVED FROM PUBLIC RECORDS AUG 22 2003