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ATTACHMENT 1

MEMORANDUM

TO: Mayor and Town Council

FROM: Greenways Commission
Peter Calingaert, Chair P (LW)
BW

SUBJECT: Capital Improvements Program Recommendations

DATE: December 17, 2003

The Commission voted unanimously (6-0) to recommend that the Council provide the \$65,000 for FY 2004-05 identified in the CIP approved in FY 2003-04. The Commission recognizes that the funding programmed for subsequent years may change because of the 2003 Greenway bond.

Regular CIP funding for the Greenways program is crucial for a number of reasons:

- These funds are frequently used as matches for grant programs. For example, \$40,000 of the \$55,000 available this year was used to match a National Trails Program grant.
- CIP funds are used for Capital Repair and Renovation Projects.
- CIP funds are used for new construction on a small scale such as boardwalks, pedestrian bridges, and materials used by volunteers for new trail construction.

The Commission thanks the Council for its past support. These funds will help us become a more pedestrian and bicycle friendly community.

Voting yes were Peter Calingaert (Chair), Bill Bracey (Vice Chair), Jim Earnhardt, Mary Ann Freedman, Glenn Parks, and Robert Verboon