

Exhibit B: Detailed Schedule Timeline

		Week #	1	2	3	4	5	6	7	8	9	10	11	12	Holi- days	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					
		Month	October			November			December			January -- 2004						February			March			April												
Step #	Task #	Week of...	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	1	8	15	22	29	5	12	19				
CONTRACT APPROVAL																																				
---	N/A	Council Committee Reviews Draft SPPRE Contract																																		
---	N/A	COUNCIL CONSIDERS APPROVAL OF SPPRE CONTRACT		10/8			10/27																													
---	N/A	Contract Signed																																		
Part 1A. MARKET DEMAND STUDY																																				
1	1.1	SPPRE Prepares Scope of Work for Market Study for Market Demand Study																																		
2	1.2	SPPRE Completes a Work Session with Potential Key Public Partners																																		
3	1.3	Complete a Work Session with Committee on Market Demand Study; Committee Authorization to Proceed																																		
4	1.4	SPPRE Revises Market Study Scope of Work; Executes and Manages the Market Demand Study Contract																																		
5	1.5	Council Receives Market Study Before Forum; Conducts Public Forum on Market Study Results																																		
6	1.6	Council Committee Reviews Market Study Findings, Forum Comments, Forwards Recommendation to Council																																		
7	1.7	COUNCIL DECIDES WHETHER TO PROCEED, Recommends uses for Land, Building and Infrastructure Program																																		
Part 1B. DEVELOPMENT OF MASTER PLANS FOR SITES																																				
8	1.8	SPPRE Prepares Land, Building and Infrastructure Program per Council Direction																																		
9	1.9	SPPRE Prepares Scope of Work for Architect/Urban Designer; SPPRE Subcontracts with Firm, Architect Prepares Initial Urban Design Conceptual Sketches of Council's Land, Building and Infrastructure Program																																		
10	1.10	Design Review Session with SPPRE, Architect, Council Committee																																		
11	1.9	Architect Revises Master Plan Draft Incorporating Committee comments																																		
12	1.12	SPPRE Selects Firm and Manages Pre-Construction Services for Developing Third-Party Preliminary Cost Estimate; Construction firm provides "pre-construction services)																																		
13	1.12	Public Forum, Review Session with Council Committee; Committee makes recommendation																																		
14	1.13	COUNCIL CONSIDERS MASTER PLANS and WHETHER TO PROCEED WITH DETAILED COST ESTIMATING STAGE (PART 1C)																																		
15	1.9	Architect Revises Urban Design Plan Incorporating Council Changes																																		

KEY: TC Town Council
 CC Council Committee on Lots 2 and 5
 Public Input/ Key Decision Point

