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ATTACHMENT 2

SUMMARY OF COMMUNITY DESIGN COMMISSION ACTION

Subject: 2004-19 Capital Improvements Program

Meeting Date: February 4, 2004

The Commission considered whether to comment on the development of the 2004-19 Capital Improvements Program. The Commission made no formal comments.

Prepared by: Charlotte Newby, Vice-Chair, Community Design Commission
JB Culpepper, Senior Development Coordinator *AP for CN*



SUMMARY OF BICYCLE AND PEDESTRIAN ADVISORY BOARD ACTION

Subject: Preliminary Comments on 2004-2019 Capital Improvements Program

Meeting Date: February 10, 2004

Recommendation: The Bicycle and Pedestrian Advisory Board by consensus recommends that the Council consider the following comments and requests when developing the 2004-2019 Capital Improvements Program:

2003 Sidewalks and Streets Bond

The 2003 Bond referendum showed strong support from citizens for expenditure to facilitate pedestrian and bicycle modes of transportation. The Board recommends that the Bonds be issued over a five year period that is front loaded as follows:

Sidewalks (Total \$2.6Million)

Issue \$600,000 FY 2004-05 and \$500,000 for the following 4 years.

Funds should first be used for continued work implementing the top 10 sidewalk projects on the Town's existing sidewalks priority list.

Neighborhood Pedestrian and Bicycle Safety Improvements (Total \$650,000) (Traffic calming devices bike and pedestrian improvements).

Issue \$250,000 FY 2004-05 and \$100,000 for the following 4 years.

The Board requests that the Town Council direct staff to work with the Board to identify a priority list for this funding.

Pedestrian Improvements (Total \$350,000) (intersections, crossings, signals marking and signs)

Issue \$150,000 FY 2004-05 and \$50,000 for the following 4 years.

The Board requests that the Town Council direct staff to work with the Board to identify a priority list for this funding. This should feature pedestrian safety islands on major arterials, pedestrian access for bus stops and bicycle sensitive traffic signals.

Capital Improvement Program (CIP)

In FY 2002 and FY2003 the Town has successfully used funds allocated in the CIP as 20% local match funding to leverage funds administered by the Durham Chapel Hill Carrboro Metropolitan Planning organization (DCHCO MPO).

The Board request that a minimum of \$50,000 be allocated for Sidewalks and Bicycle Facilities in FY04-05 to maintain access to this avenue of funding.

Further in future years local match funds are likely to be required for proposed bicycle lanes on Seawell School Rd, to provide bicycle and pedestrian improvements in vicinity of Chapel Hill High School (Homestead Road) and to connect the new High School to existing neighborhoods

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(Southern Village). Match funds will likely be required to provide a sidewalk on the west side of S. Columbia Street as part of that project commencing 2007.

Prepared by: Wayne Pein, Chair, Bicycle and Pedestrian Advisory Board
Gordon Sutherland, Principal Long Range Planner