

Table 3: Unfunded Projects

Ref#	Priority	Project	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	TOTAL
Municipal Operations Facilities																			
79	4	Energy Saving Reflective Acrylic Roof Coatings		16,000					16,000					16,000					48,000
80	7	Police Dept - Expand HQ Building, Build Training Complex		150,000	1,412,500	2,000,000													3,562,500
81	7	Wallace Parking Facility Capital Improvement Project		100,000															100,000
Infrastructure																			
82	6	Entranceway Corridors			100,000						100,000						100,000		300,000
Communications and Technology																			
83	5	800 Mhz Radio (Police Department)					5,000,000												5,000,000
Parks and Other Public Use Facilities																			
84	4	Ballfield and Tennis Court Light Replacement		500,000															500,000
85	6	Pritchard Park		71,000															71,000
86	6	Dry Creek Greenway Trail				64,000		560,000											624,000
87	6	Morgan Creek Trail			80,000		640,000												720,000
88	6	Upper Booker Creek Trail				64,000		576,000											640,000
TOTAL			0	737,000	1,592,500	2,128,000	5,640,000	1,136,000	16,000	0	100,000	0	0	16,000	0	0	100,000	0	11,465,500