

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary										
PHA Name: Town of Chapel Hill					Grant Type and Number Capital Fund Program Grant No: NC19P04650104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report										
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost					
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds.									
2	1406 Operations	\$ 3,000								
3	1408 Management Improvements Soft Costs	\$ 17,500								
	Management Improvements Hard Costs	\$ 7,500								
4	1410 Administration	\$ 22,500								
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs	\$ 145,800								
8	1440 Site Acquisition									
9	1450 Site Improvement	\$ 103,874								
10	1460 Dwelling Structures	\$ 124,579								
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 28,700								
12	1470 Nondwelling Structures									
13	1475 Nondwelling Equipment									
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs									
18	1499 Development Activities									
19	1502 Contingency									

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Summary by Development Account	Total Estimated Cost	Total Actual Cost		
Line No.	Original	Revised	Obligated	Expended
	\$ 453,453			
	Amount of Annual Grant: (sum of lines.....)			
	Amount of line XX Related to LBP Activities			
	Amount of line XX Related to Section 504 compliance			
	Amount of line XX Related to Security - Soft Costs			
	Amount of line XX Related to Security - Hard Costs			
	Amount of line XX Related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			

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