

**SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING
RENOVATIONS AND RESIDENT SERVICES**

DESCRIPTION OF ACTIVITY	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	TOTAL
Renovations at Airport Gardens	\$ 392,200	\$ 268,500				\$ 660,700
Renovations at North Columbia		\$ 293,600	\$ 230,400			\$ 524,000
Renovations at South Roberson			\$ 330,900	\$ 257,600		\$ 588,500
Renovations at Colony Woods				\$ 302,900	\$ 559,700	\$ 862,600
Administration	\$ 37,500	\$ 38,400	\$ 39,200	\$ 40,000	\$ 40,800	\$ 195,900
Professional Fees and Services	\$ 145,800					\$ 145,800
Management Improvements	\$ 25,000					\$ 25,000
Resident Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000
TOTAL	\$ 603,500	\$ 603,500	\$ 603,500	\$ 603,500	\$ 603,500	\$ 3,017,500

FUNDING SOURCE	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	TOTAL
Capital Funds	\$ 453,500	\$ 453,500	\$ 453,500	\$ 453,500	\$ 453,500	\$ 2,267,500
Community Development Funds	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
TOTAL	\$ 603,500	\$ 603,500	\$ 603,500	\$ 603,500	\$ 603,500	\$ 3,017,500

