



# ATTACHMENT 2 CHAPEL HILL PARKS AND RECREATION COMMISSION

200 PLANT ROAD, CHAPEL HILL, NORTH CAROLINA 27514  
VOICE/TTD: (919) 968-2784 • FAX: (919) 932-2923

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## MEMORANDUM

TO: Mayor Foy and Council  
FROM: Pam Hemminger, <sup>PH (KUS)</sup> Chair, Parks and Recreation Commission  
RE: 2004-05 Capital Improvement Program Budget  
DATE: April 30, 2004

At its April 21 meeting the Commission voted unanimously (7-0) to forward the following comments to the Council regarding the preliminary 2004-05 Capital Improvement Program:

- The Commission is thrilled with the wise decision to fast-track the Community Center extraordinary maintenance project.
- The Commission is pleased to see restored funding to the Small Parks Improvement fund but reiterates that this line item received no funding for 2 years and limited funding in the current year. The list of projects continues to expand as new facilities are added. The Commission urges the Council to increase this line item in future years.
- The Commission notes that there is currently no allocated funding for expanded maintenance of the valuable Bermuda-turf athletic fields. Recent history has indicated that \$20,000 should be allocated each fiscal year for this work.
- The Commission regrets that the preliminary program for FY04-05 does not include funding to begin winterizing park restroom facilities. This continues to be the number one complaint the Parks and Recreation Department receives from citizens regarding park facilities.

The Parks and Recreation Commission voted to forward this recommendation, with voting as follows:

For  
Pam Hemminger, Chair  
Terri Tyson, Vice Chair  
Terry Blalock  
Paul Caldwell  
Faith Nager  
Andrea Rohrbacher  
Diane VandenBroek

Against  
none