Exhibit B: Detailed Schedule Timeline -- Through Part 1C (Revised April 14, 2004)



ATTACHMENT 8

		Week #	36	37	38	39	40	41	42	43	44	45	46				50	51				
		Month		July		Augus		t l				Septembe										
Step #	Task#	Week of	14	21	28	5	12	19	26	2	9	16	23	30	6	13	20	27				
	2012	Part 1C. COST ESTIMATION / FINANCIAL ANALYSIS												Ì								
16	1.14	SPPRE subcontracts with DesignVision and manages deliverables; Designvision Produces 3D Renderings of Project for Both Sites Based on Final Urban Design Plan																:				
17	1.15	SPPRE Prepares Two Total Development Budgets																				
18	1.10	SPPRE Completes a Finance Model for Two Development Projects																	:			
19	1.17	SPPRE Completes Financial Sensitivity Analysis for Two Projects												12 (13)								
20	1.18	Project Review Session with the Council Committee; Work Session on Developer Solicitation Options																				
21	1.19	SPPRE Develops up to Five Alternative Public/Private Finance Plans																				
22	1.20	SPPRE Develops up to Five AlternativeOwnership, Investment, Development Scenarios													7-Sep							
23	1.21	SPPRE Review Session with Council Committee / Committee Considers Recommendation on Whether to Proceed with RFQ Stage									- Control of the Cont				CC	13-Sep						
24		Council Receives Committee Recommendation, Schedules Forum / Holds Forum													TC	TC forum						
25		SPPRE Review Session with Town Council / COUNCIL DECIDES WHETHER TO PROCEED WITH RFQ STAGE (Special Work Session)																TC				
26	1.24	Revise Recommended Public/Private Finance Plan and Ownership Scenario to Incorporate Council's Changes			Town C																	

KEY: TC Town Council

CC Council Committee on Lots 2 and 5
Public Input/ Key Decision Point