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| Annual Statement/Performance and Evaluation Report  |   | Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary                          |         | Federal FY of Grant:                     |          |
|---|---|--|---------|--|----------|
| PHA Name:   |   | Town of Chapel Hill  |         | 2003                                     |          |
| Grant Type and Number:  |   | Capital Fund Program Grant No: NC19P04650103   |         |  |          |
| Replacement Housing Factor Grant No:  |   | Replacement Housing Factor Grant No:   |         |  |          |
| <input type="checkbox"/> Original Annual Statement<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: |   | <input type="checkbox"/> Reserve for Disasters/Emergencies<br><input type="checkbox"/> Final Performance and Evaluation Report |         | Revised Annual Statement (revision no: ) |          |
| Summary by Development Account  |   | Total Estimated Cost   |         | Total Actual Cost                        |          |
| Line No.  |   | Original   | Revised | Obligated                                | Expended |
| 1   | Total non-CFP Funds                       |  |         |  |          |
| 2   | 1406 Operations                           | \$ 28,500  |         |  |          |
| 3   | 1408 Management Improvements Soft Costs   |  |         |  |          |
|   | Management Improvements Hard Costs        |  |         |  |          |
| 4   | 1410 Administration                       | \$ 21,900  |         |  |          |
| 5   | 1411 Audit                                |  |         |  |          |
| 6   | 1415 Liquidated Damages                   |  |         |  |          |
| 7   | 1430 Fees and Costs                       | \$ 33,840  |         |  |          |
| 8   | 1440 Site Acquisition                     |  |         |  |          |
| 9   | 1450 Site Improvement                     |  |         |  |          |
| 10.   | 1460 Dwelling Structures                  | \$ 340,513   |         |  |          |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable | \$ 28,700  |         |  |          |
| 12  | 1470 Nondwelling Structures               |  |         |  |          |
| 13  | 1475 Nondwelling Equipment                |  |         |  |          |
| 14  | 1485 Demolition                           |  |         |  |          |
| 15  | 1490 Replacement Reserve                  |  |         |  |          |
| 16  | 1492 Moving to Work Demonstration         |  |         |  |          |
| 17  | 1495.1 Relocation Costs                   |  |         |  |          |
| 18  | 1499 Development Activities               |  |         |  |          |
| 19  | 1502 Contingency                          |  |         |  |          |