

ATTACHMENT 1

**TOWN OF CHAPEL HILL COMPREHENSIVE PLAN
ANNUAL ACTION PLAN ADOPTED MAY 12, 2003**

STATUS REPORT: NOVEMBER 22, 2004

1. COMMUNITY CHARACTER

Short-Term Actions		Status
2003	2004	
Discussions with Northside about Neighborhood Conservation District (Highest Priority)	---	<p>Action Complete.</p> <p>Council adopted the Northside Neighborhood Conservation District on February 23, 2004. Design Guidelines adopted on June 30, 2004</p> <p>2004 Council Goal #3, First Priority: Design Guidelines Booklet to be completed by December, 2004.</p>
Prepare language concerning regulation of Duplex Dwelling Units for consideration. (Highest Priority)	---	<p>Action Complete.</p> <p>Duplex provisions amended as part of Land Use Ordinance Text Amendments approved on February 23, 2004. Design guidelines for duplexes adopted on that date.</p>
---	Develop implementation schedule and begin implementing the Downtown Small Area Plan (Second Priority)	<p>2004 Council goal #17, Second Priority: Work to begin in 2005.</p> <p>See also Economy and Employment section below for Parking Lot 2/5 Actions.</p>
---	Revise the Master Plan for Town Entranceway Corridors (Second Priority)	<p>2004 Council goal #31, Third Priority: Work to begin in 2005.</p>
---	Undertake additional Small Area Planning Process (Second Priority)	<p>2004 Council Goal #13, First Priority: Work to begin in 2005.</p>

2. UNIVERSITY RELATIONS

Short-Term Actions		Status
2003	2004	
---	---	<p>2004 Council Goal #1, First Priority: Work underway related to community goals/process of planning for the Horace Williams property.</p>

3. REGIONAL COOPERATION

Short-Term Actions		Status
2003	2004	
Durham Joint Planning (Second Priority)	---	Regular Operation. A Joint Planning Agreement was signed by Durham County, City of Durham, and Chapel Hill.

4. ECONOMY AND EMPLOYMENT

Short-Term Actions		Status
2003	2004	
Development of Town Parking Lots 2 and 5 (Second Priority)	Continue implementation	Work Underway. 2004 Council Goal #11, First Priority: On October 27, 2003 the Council authorized a contract for economic development consulting services. Market demand study, conceptual master plans, and financial feasibility analysis completed in 2004.

5. HOUSING

Short-Term Actions		Status
2003	2004	
Enact an affordable housing funding source (Highest Priority)	---	2004 Council Goal #6, First Priority: Goal was revised to provide a report to Council on affordable housing initiatives and resources pursued to date. Report scheduled by December, 2004.
---	Develop an affordable housing incentive program (Highest Priority)	2004 Council Goal #6, First Priority: Goal was revised to provide a report to Council on affordable housing initiatives and resources pursued to date. Report scheduled by December, 2004. 2004 Council Goal #7: Information being gathered for a report on Davidson, N.C. inclusionary zoning.

6. LAND USE AND DEVELOPMENT

Short-Term Actions		Status
2003	2004	
Establish process to monitor implementation and administration of the Land Use Management Ordinance. (Highest Priority)	---	Action Complete (Phase I). Council adopted changes to the Land Use Management Ordinance on February 23, 2004. Phase II proposals scheduled for spring and fall of 2005 (Council resolution of September 27, 2004).

6. Land Use and Development, Continued

Short-Term Actions		Status
2003	2004	
Conduct Duplex Study (Highest Priority)	---	Action Complete. Duplex provisions amended as part of Land Use Ordinance Text Amendments approved on February 23, 2004. Design guidelines for duplexes adopted on that date.
Update Design Manual (Highest Priority)	---	Action Complete. On January 26, 2004 the Council received the completed Design Manual.
---	Begin considering Use Patterns (Second Priority)	2004 Council Goal #34, Third Priority: Work to begin in First Quarter, 2005.
---	Initiate at least one additional small area plan (Second Priority)	2004 Council Goal #13, First Priority: Work to begin in 2005.
---	General Adequate Public Facilities Ordinance (Third Priority)	2004 Council Goal #32, Third Priority: Begin work in 2005.
---	Revise Development Ordinance (mixed-use, conservation development, development review process)	Consider as part of review of Use Patterns above. Work to begin in 2005.

7. ENVIRONMENT

Short-Term Actions		Status
2003	2004	
Develop a long-term schedule and funding source to complete the greenway and open space system (Highest Priority)	---	Action Complete. Council adopted a long-term 2003 Bond Implementation Schedule on April 14, 2004.
Clean Water Actions (Highest Priority): <ul style="list-style-type: none"> Adopt, implement improved erosion and sedimentation requirements 	<ul style="list-style-type: none"> Develop a water quality performance review process Implement a dedicated funding source for stormwater mgmt 	Action Underway. 2004 Council Goal # 4, Highest Priority: Council authorized creation of a stormwater utility effective July 1, 2004. The Council will consider appointments to an advisory board, and undertake master planning activities. Land Use Management Ordinance amendments will also to address this issue. Work to begin in 2005 on a water quality review process.

7. Environment, Continued

Short-Term Actions		Status
2003	2004	
---	Develop a local action plan to reduce greenhouse emissions	<p>Action Underway.</p> <p>Funding obtained through the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization to conduct a study in Orange County. Request for Qualifications has been issued by Orange County, and joint staffs expect to make a recommendation to the local governments soon.</p>

8. TRANSPORTATION

Short-Term Actions		Status
2003	2004	
<p>Bicycle/Pedestrian Actions (Highest Priority):</p> <ul style="list-style-type: none"> • Adopt pedestrian / bicycle operating performance measures • Initiate a Bicycle / Pedestrian Improvement Action Plan 	<ul style="list-style-type: none"> • Develop a Bicycle/ Pedestrian Improvement Action Plan 	<p>Action Complete (Bike/Ped Plan).</p> <p>2004 Council Goal #2, Highest Priority: The Council adopted a long-range Bicycle and Pedestrian Plan as a component of the Town's Comprehensive Plan on October 27, 2004.</p> <p>We will be seeking grant funding for a study of pedestrian/bicycle operating performance measures as part of the annual sidewalk and bicycle construction plan now under consideration by the Council (scheduled for December 6, 2004).</p>
Study parking patterns and propose new parking regulations (Highest Priority)	---	<p>Action Underway.</p> <p>2004 Council Goal #8, Highest Priority: Council awarded a contract in June 2003 to Ray Moe of LSA Associates to undertake the study. Draft report received; see item 4.e. on tonight's agenda.</p>
Develop a process to address neighborhood traffic impacts (Second Priority)	---	<p>Action Completed.</p> <p>2004 Council Goal #22, Second Priority: This action was completed through the Council's adoption of a traffic calming policy.</p>
Report to Council evaluating Transportation Management Program	---	<p>Action Underway.</p> <p>2004 Council Goal #28, Second Priority: Report to Council scheduled for Fourth Quarter, 2004.</p>
---	Evaluate the feasibility of a downtown transit center (Third Priority)	<p>Action Underway.</p> <p>2004 Council Goal #12, Highest Priority: The Council approved building program for Lots 2 and 5 includes the concept of a transit transfer center on Lot 2 (see Economy and Employment Action).</p>

9. COMMUNITY FACILITIES

Short-Term Actions		Status
2003	2004	
Develop a coordinated Community Facilities Plan	---	Action Complete. Work incorporated into 15-year Capital Improvements Program prepared annually.
Identify long-range solution for the Municipal Operations facility	---	Action Underway. Construction of a new facility underway. Groundbreaking held in October, 2004.
---	Implement Parks and Open Space Master Plan (Second Priority)	Action Underway. 2004 Council Goal #21. Parks and Recreation Commission to finalize its recommendations in November, 2004.
Complete a Library Master Plan (Third Priority)	Implement Library Master Plan	Action Complete. Council adopted the Library Master Plan in 2003 and included expansion of the library in the bond proposal authorized by voters on November 4, 2003.

10. FISCAL CONDITIONS

Short-Term Actions		Status
2003	2004	
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