

**Components of  
Excess of Costs over Revenues in the  
General Fund**

	Amount	In Cents on the Tax Rate	Cumulative
Debt Service Payments			
Town Operations Center	2,000,000	3.7	3.7
New General Obligation Bonds	277,000	0.5	4.2
Existing Bonds			
(increase over 2004-05 debt service)	510,000	0.9	5.2
One-time reimbursement from stormwater	402,000	0.7	5.9
One-time use of savings from 2002-03	491,000	0.9	6.8
Increase in capital improvements	873,000	1.6	8.4
Net increase in operations	638,000	1.2	9.6
	<u>5,191,000</u>		

1 cent = 540,000