

**General Fund
Preliminary Revenue Estimates
2005-2006**

Category	2004-05 Current Budget As Amended	2004-05 Estimated	2005-06 Preliminary Estimates	Increase (Decrease) Over 2004-05
Property Taxes*	22,613,500	22,513,500	22,610,000	96,500
Other Taxes & Licenses	1,017,000	1,022,000	1,032,000	10,000
Licenses/Permits/Fines/Forfeitures	1,433,400	1,433,450	1,410,000	(23,450)
State-Shared Revenues	11,794,700	12,108,800	12,065,000	(43,800)
Grants	411,900	409,830	409,000	(830)
Service Charges	1,570,900	1,570,900	1,570,900	-
Interest on Investments	111,200	148,000	160,000	12,000
Other Revenues	267,300	267,300	152,000	(115,300)
Interfund Transfers	2,043,100	2,043,100	1,641,100	(402,000)
Appropriated Fund Balance	2,473,667	-	800,000	800,000
One-time use from 2002-03		491,000		(491,000)
TOTAL	43,736,667	42,007,880	41,850,000	(157,880)

* Based on a tax rate of 41.9 cents for the General Fund after revaluation and estimated growth in tax base of 1.5%.