

**Transportation Fund
Preliminary Revenue Estimates
2005-2006**

Category	2004-05 Current Budget As Amended	2004-05 Estimated	2005-06 Preliminary Estimates	Increase (Decrease) Over 2004-05
Chapel Hill Contribution	2,596,842	2,596,842	2,596,842	-
Federal Operating Assistance	1,024,570	1,024,570	1,116,088	91,518
State Operating Assistance	1,565,675	2,894,246	2,894,246	-
UNC Contract	4,742,934	4,742,934	4,742,934	-
Carrboro Contract	945,675	945,675	945,675	-
Operating Revenue	310,000	310,000	350,000	40,000
Appropriated Fund Balance	234,913	-	-	-
TOTAL	11,420,609	12,514,267	12,645,785	131,518