

Council Budget Calendar
For Preparation of Fiscal 2005-06 Operating Budget

Date	Action
January 13	Council Planning Session (including Budget)
January 26	Public Forum (citizen comments) Goal-setting session for operating budget and capital improvements budget
March 23	Public Forum (citizen comments) Status report on development of budget submitted to Council
April 6	Budget Work Session (if desired)
April 11	Budget Consultant and Budget Review Advisory Committee - Presentation to Council
April 27	Budget Work Session (if desired)
May 9	Manager's Recommended Budget presented to Council
May 18	Public Hearing on Recommended Budget
June 27	Consideration of 2005-06 Budget; Consideration of Performance Agreements

NOTE: The schedule for the Budget Review Advisory Committee has not yet been established.