

TOWN OF CHAPEL HILL  
HOUSING AND COMMUNITY DEVELOPMENT ADVISORY BOARD  
317 CALDWELL STREET EXTENSION  
CHAPEL HILL, NORTH CAROLINA 27516

Telephone (919)968-2850

---

MEMORANDUM

TO: Mayor and Town Council

FROM: *Carol Siebert*  
Carol Siebert, Chairperson, Housing and Community Development Advisory Board

SUBJECT: Recommendation on Proposed 2005-2006 Operating Budget for the Public Housing Program

DATE: March 1, 2005

During the February 22, 2005 meeting of the Housing and Community Development Advisory Board, the members of the Board reviewed the proposed 2005-2006 operating budget for the public housing program. Board members in attendance included Carol Siebert, Daniel Brisson, Sarah Donahue, Richard Loeber, and Elizabeth Welsby. Carl Martin, Melody Peak, and Evangelee Shuler were absent.

The members of the Board voted 5 to 0 to recommend that the \$14,000 storm water management fee, \$18,000 recycling fee, and the \$30,000 appropriation for grounds maintenance be moved from the public housing operating budget to the general fund. The members of the Board expressed concern that these costs along with reductions in federal funding, would result in the elimination of additional Housing Department staff.