



(11)

ATTACHMENT 2

CHAPEL HILL PARKS AND RECREATION COMMISSION

200 PLANT ROAD, CHAPEL HILL, NORTH CAROLINA 27514
VOICE/TTD: (919) 968-2784 • FAX: (919) 932-2923

MEMORANDUM

TO: Mayor Foy and Council

FROM: Pam Hemminger, Chair, Parks and Recreation Commission
PH (KWS)

RE: Initial Input on 2005-2020 Capital Improvements Program

DATE: February 17, 2005

At the February 16, 2005 meeting of the Parks and Recreation Commission, the Commission voted unanimously (9-0) to recommend that the funding for the Small Parks Improvement continue at its historical level of \$50,000 annually. This fund is essential to address safety and replacement/renovation issues at facilities within the Town's park system.

In addition, the Commission wishes to express appreciation for the Council's funding during the current fiscal year of portable bathroom facilities in our parks during the winter months when the permanent facilities are closed. The portable facilities have been heavily used at all sites. The Commission appreciates the difficult budget decisions that need to be made but strongly encourages the Council to consider funding new permanent restroom facilities that could remain open year-round in our most used parks.

Finally, the Commission supports funding for the Greenways program in next year's Capital Improvements Program.

The Commission appreciates the opportunity to provide comments regarding the CIP for next fiscal year.

Present

Pam Hemminger, Chair
Bob Broad
Cory Brooks
Paul Caldwell
Faith Nager
Jerry Neville
Andrea Rohrbacher
Pete Schwartz
Diane VandenBroek

Absent

Terri Tyson, Vice Chair
Terry Blalock