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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA Name: <b>Town of Chapel Hill</b>			Grant Type and Number Capital Fund Program Grant No: NC19P04650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )							
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report								
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations								
3	1408 Management Improvements Soft Costs								
	Management Improvements Hard Costs								
4	1410 Administration	\$ 40,000							
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	\$ 74,000							
8	1440 Site Acquisition								
9	1450 Site Improvement	\$ 88,814							
10	1460 Dwelling Structures	\$ 303,814							
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 24,000							
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1502 Contingency								

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PHA Name: **Town of Chapel Hill** Grant Type and Number: **2005**  
 Capital Fund Program Grant No: **NC19P04650105** Federal FY of Grant:  
 Replacement Housing Factor Grant No: **2005**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	\$ 530,628			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security - Soft Costs				
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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