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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA Name: Town of Chapel Hill			Grant Type and Number Capital Fund Program Grant No: NC19P04650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)							
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report								
Line No.	Summary by Development Account	Total Estimated Cost	Original	Revised	Obligated	Expended	Total Actual Cost		
1	Total non-CFP Funds								
2	1406 Operations								
3	1408 Management Improvements Soft Costs								
	Management Improvements Hard Costs								
4	1410 Administration		\$ 40,000						
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement		\$ 88,814						
10	1460 Dwelling Structures		\$ 303,814						
11	1465.1 Dwelling Equipment - Nonexpendable		\$ 24,000						
12	1470 Nondwelling Structures		\$ 74,000						
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1502 Contingency								

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PHA Name: **Town of Chapel Hill** Grant Type and Number: **Capital Fund Program Grant No: NC19P04650105** Federal FY of Grant: **2005**
 Replacement Housing Factor Grant No: _____

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	\$ 530,628			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security - Soft Costs				
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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