SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING RENOVATIONS AND RESIDENT SERVICES

DESCRIPTION OF ACTIVITY	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
Renovations at Airport Gardens	$ 124,000					$ 124,000
Renovations at North Columbia	$ 444,000	$ 145,800				$ 589,800
Renovations at South Roberson		$ 420,600	$ 243,400			$ 664,000
Renovations at Colony Woods			$ 320,700	$ 561,700		$ 882,400
Renovations at Oakwood					$ 559,200	$ 559,200
Administration	$ 55,600	$ 57,200	$ 59,500	$ 61,900	$ 64,400	$ 298,600
Debt Service for TOC	$ 74,000	$ 74,000	$ 74,000	$ 74,000	$ 74,000	$ 370,000
TOTAL	$ 697,600	$ 697,600	$ 697,600	$ 697,600	$ 697,600	$ 3,488,000

FUNDING SOURCE	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
Capital Funds	$ 530,600	$ 530,600	$ 530,600	$ 530,600	$ 530,600	$ 2,653,000
Community Development Funds	$ 167,000	$ 167,000	$ 167,000	$ 167,000	$ 167,000	$ 835,000
TOTAL	$ 697,600	$ 697,600	$ 697,600	$ 697,600	$ 697,600	$ 3,488,000

ATTACHMENT 2