

**EXHIBIT I**

# PUBLIC WORKS DEPARTMENT

## Functional Organization Chart

**Public Works  
Administrative Services**

- Operations Management
- Budget Management
- Human Resource Management
- Safety and Training Management
- Customer Service Management
- Special Projects Management
- Planning
- Support Services

**Solid Waste &  
Fleet Services**

- Residential Refuse Collection Services
- Commercial Refuse Collection Services
- Sanitation Code Enforcement
- Fleet Maintenance Services
- Fueling Services

**Street, Traffic &  
Construction Services**

- Streets Maintenance and Construction
- Traffic Signal System Maintenance
- Signs and Pavement Markings Mntce.
- Public Works Facilities Construction
- Drainage Facilities Const. and Maintenance

**Sustainability & Facilities Management**

**Sustainability  
Services**

- LEED Program
- Green Fleet Program
- Alternative Fuels Program
- Energy Management Program
- Design Management
- Capital Project Mgmt
- Tree Ordinance Enforcement

**Building  
Services**

- Town Buildings Mntce
- Custodial Services
- Public Housing Mntce (2006-07)

**Landscape  
& Grounds**

- Right of Way Mntce
- Parks Mntce
- Cemeteries Operations and Mntce
- Downtown Services
- Special Events Services
- Public Housing Grounds Maintenance
- Parking Facilities Maintenance