

5

ATTACHMENT 1
PRESENT COMMERCIAL CUSTOMER PROFILE

7-Apr-05

Unit of Service	#	Commercial		#	Tax Exempt	Apartments/Multi-family		#	Town	#	Frat/Sorority	Combined
		Fee	Total Fee			#	Total Fee					
8yd 1xwk	65	801	\$ 50,463.00									65
8yd 1xwk No Revenue	182											182
8yd 1xwk Tax Exempt	11			11	559	\$ 6,149.00						11
8yd 2xwk-town boxes	15							15	0	0		15
8yd 2xwk	118	70	\$ 78,470.00				41	801	\$ 32,841.00		7	118
8yd 2xwk Tax Exempt	3			3	873	\$ 2,619.00						3
8yd 3xwk	30	30	\$ 42,780.00									30
8yd 3xwk Tax Exempt	31			31	1200	\$ 37,200.00						31
8yd 4xwk	20	20	\$ 2083									20
8yd 4xwk Tax Exempt	1			1	1282	\$ 1,282.00						1
8yd 5xwk	5	5	\$ 2483									5
8yd 5xwk Tax Exempt	1			1	1442	\$ 1,442.00						1
8yd 1xwk	20	18	\$ 641					1	0		1	20
8yd 1xwk No Revenue	10						10	0				10
8yd 1xwk Tax Exempt	5			5	398	\$ 1,985.00						5
8yd 2xwk No Revenue	5						5	0				5
8yd 2xwk Tax Exempt	1			1	712	\$ 712.00						1
8yd 3xwk	1											1
8yd 4xwk	1											1
8yd 5xwk	9	9	\$ 480									9
4yd 1xwk	3			3	239	\$ 717.00						3
4yd 1xwk Tax Exempt	14	14	\$ 721									14
4yd 1xwk Side Load	44						44	0				44
4yd 1xwk S/L No Revenue	31	8	\$ 880				23	880	\$ 20,240.00			31
4yd 2xwk Side Load	2	2	\$ 801									2
4yd 2xwk	3								3	0		3
4yd 2xwk-town boxes	1			1	552	\$ 552.00						1
4yd 2xwk Tax Exempt	1											1
4yd 3xwk	1											1
4yd 3xwk Tax Exempt	1			1	880	\$ 880.00						1
4yd 4xwk												
4yd 5xwk												
2yd 1xwk												
2yd 1xwk Tax Exempt	1			1	119	\$ 119.00						1
2yd 2xwk												
2yd 3xwk												
2yd 4xwk												
2yd 5xwk												
TOTALS	614	241	\$ 263,366.00	59		\$ 53,867.00	285	\$ 53,081.00	19	0	10	\$ 10,090.00

Notes: Frats and Sororities are listed apart from Multi-family because there are many shared dumpster agreements and their garbage always weighs more.
Current # of cans down 2 from the 616 (this is a snap shot in time).
Revenues projected above total \$380,204; current year projects are \$355,000 to allow for customers changing their service, either in terms of numbers/size of containers and/or frequency of collections.