

6

ATTACHMENT 2  
PROPOSED COMMERCIAL CUSTOMER PROFILE  
(NEW FEES)

21-Apr-05

Unit of Service	#	Commercial #	Commercial Fee	Commercial Total Fee	Tax Exempt #	Tax Exempt Total Fee	Apartments/Multi-family #	Apartments/Multi-family Total Fee	Town #	Town Total Fee	Frat/Sorority #	Frat/Sorority Total Fee	Combined Total	
8yd 1xwk	65	63	801	\$ 50,463.00							2	801	\$ 1,602.00	65
8yd 1xwk No Revenue	162				11	801	162	\$ 129,762.00					162	
8yd 1xwk Tax Exempt	11												11	
8yd 2xwk-town boxes	15								15	0	0		15	
8yd 2xwk	118	70	1121	\$ 78,470.00			41	1121			7	1121	\$ 7,847.00	118
8yd 2xwk Tax Exempt	3				3	1121							3	
8yd 3xwk	30	30	1426	\$ 42,780.00									30	
8yd 3xwk Tax Exempt	31				31	1426							31	
8yd 4xwk	20	20	2083	\$ 41,660.00									20	
8yd 4xwk Tax Exempt	1				1	2083							1	
8yd 5xwk	5	5	2483	\$ 12,415.00									5	
8yd 5xwk Tax Exempt	1				1	2483							1	
8yd 1xwk	20	18	641	\$ 11,538.00			10	641	1	0	1	641	\$ 641.00	20
8yd 1xwk No Revenue	10												10	
8yd 1xwk Tax Exempt	5				5	641							5	
8yd 2xwk No Revenue	5						5	961					5	
8yd 2xwk	1	1	961	\$ 961.00									1	
8yd 2xwk Tax Exempt	1				1	961							1	
8yd 3xwk														
8yd 4xwk	1	1	1923	\$ 1,923.00									1	
8yd 5xwk														
4yd 1xwk	70	23	480	\$ 11,040.00			44	480					9	
4yd 1xwk Tax Exempt					3	480							3	
4yd 1xwk Side Load														
4yd 1xwk S/L No Revenue														
4yd 2xwk Side Load														
4yd 2xwk	33	10	801	\$ 8,010.00			23	801					2	
4yd 2xwk-town boxes	3								3	0	0		3	
4yd 2xwk Tax Exempt	1				1	801							1	
4yd 3xwk														
4yd 3xwk Tax Exempt	1				1	1105							1	
4yd 4xwk														
4yd 4xwk Tax Exempt	1				1	1105							1	
4yd 5xwk														
2yd 1xwk														
2yd 1xwk Tax Exempt	1				1	320							1	
2yd 2xwk														
2yd 3xwk														
2yd 4xwk														
2yd 5xwk														
TOTALS	614	241		\$ 259,260.00	59	\$ 68,778.00	285	\$ 226,481.00	19	0	10	\$ 10,090.00	614	

Under this scenario, total additional revenue next year could reach \$209,609. We strongly recommended against using this total as a general fund revenue increase; rather we suggest use of about 75% (rounded to \$145,000) because customer reaction is unpredictable. Some customers may change their service, either in terms of number/size of containers and/or frequency of collections.