

DCHC MPO 2006-2012 Transportation Improvement Program

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS.		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
					EST. COST (THOU.)	COST (THOU.)				
I-3306	ORANGE DURHAM	I-40	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	87750	40750	CONSTRUCTION CONSTRUCTION PART COMPLETE - PART UNFUNDED	IM NHS	18800 28200	POST YEARS POST YEARS
I-4716	ORANGE	I-40	I-85 TO DURHAM COUNTY LINE. GRIND AND RESEAL JOINTS	11.0	1500		CONSTRUCTION	IM	1500	FFY 07
I-0305 *	ORANGE	I-85	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES.	7.5	52010	1800	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION CONSTRUCTION	NHS IM NHS IM NHS	1210 3413 5120 16187 24280	IN PROGRESS FFY 06 FFY 10 12 FFY 12 FFY 12 POST YEARS POST YEARS
I-0306 *	DURHAM	I-85	ORANGE COUNTY LINE TO EAST OF MIDLAND TERRACE ROAD ON I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES FROM US 15-501 TO US 70 AND ADD LIGHTING.	9.7	270352	252152	CONSTRUCTION CONSTRUCTION UNDER CONSTRUCTION - PART COMPLETE	IM NHS	10920 7280	FFY 05 FFY 05
I-4743 *	DURHAM	DURHAM	I-85, US 70 TO RED MILL ROAD.	6.4						THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.
R-2000 *	WAKE DURHAM	I-540	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	29.0	757500	680264	CONSTRUCTION PART COMPLETE - PART UNDER CONSTRUCTION	NHS	77236	FFY 05
R-0942	CHATHAM ORANGE	US 15-501	PROPOSED PITTSBORO BYPASS (R-2219) TO CHAPEL HILL BYPASS. WIDEN TO MULTI-LANES.	12.8	75403	75403	PART COMPLETE - PART UNDER CONSTRUCTION			
R-4403	ROCKINGHAM CASWELL GUILFORD ORANGE	US 15-501, US 29, US 158, US 220, US 421, NC 68	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UP-GRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		350		CONSTRUCTION	NHS	350	FFY 06
R-4404	PERSON GRANVILLE DURHAM WAKE	US 15-501, US 64, US 70, US 158, NC 147	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UP-GRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		2040	90	CONSTRUCTION	NHS	1950	FFY 05
R-2904	DURHAM	NC 54 SR 1973	NC 54, SR 1989 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE.	1.1	6217	925	PLANNING MITIGATION CONSTRUCTION UNDER CONSTRUCTION - CONSTRUCTION SHOWN AS PAYBACK IN FFY 08	STP O	327 4985	IN PROGRESS FFY 07 FFY 08

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS



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					EST. COST (THOU.)	COST			ESTIMATES (THOU.)		
R-2906	WAKE DURHAM	NC 55	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULT-LANES.	13.0	63399	45832	PLANNING CONSTRUCTION CONSTRUCTION ADVANCE CONSTRUCTED IN FFY 03 WITH PAYBACK IN FFY 07 AS PROGRAMMED	STP STP O	219 17348	IN PROGRESS FFY 07 FFY 07	
R-2825	ORANGE	SR 1009 (SOUTH CHURTON STREET)	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD.	1.8	19300		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	4400 14900	POST YEARS POST YEARS	
R-4752	DURHAM	SR 1362-2602, SR 1794 AND SR 1004	I-85 TO THE MERCK PHARMACEUTICAL PLANT. STRENGTHEN, RESURFACE, ADD TURN LANES AT THREE LOCATIONS AND INSTALL THERMO-PLASTIC PAVEMENT MARKINGS.		2100		CONSTRUCTION	S	2100	SFY 05	
R-3438	ORANGE	NEW ROUTE	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION.	2.9	7450		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	200 7250	POST YEARS POST YEARS	
U-4731	DURHAM ORANGE	I-40/NC 54	I-40/NC 54 TRANSIT CORRIDOR STUDY, PHASE II.		250		STUDY STUDY	STP O	200 50	FFY 05 FFY 05	
U-2803	ORANGE	CARRBORO	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES.	0.6	5175	471	PLANNING MITIGATION RIGHT-OF-WAY CONSTRUCTION	S S S	1354 600 2750	IN PROGRESS SFY 05 SFY 07 SFY 10	
U-3100	ORANGE	CARRBORO	SR 1009 (HILLSBOROUGH ROAD), LORRAINE STREET TO SR 1107 (OLD FAYETTEVILLE ROAD) AND ALONG SR 1107 TO NC 54. WIDEN TO A THIRTY-SIX FOOT CURB AND GUTTER FACILITY.	1.9	7233	4633	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION PART COMPLETE	S S S	300 2300	SFY 05 SFY 08 SFY 12 POST YEARS	
U-0624	ORANGE	CHAPEL HILL	NC 86 (SOUTH COLUMBIA STREET), SR 1906 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	4400	250	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	2200 1950	IN PROGRESS IN PROGRESS FFY 07 FFY 09	
U-2805	ORANGE	CHAPEL HILL	SR 1777 (HOMESTEAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86. WIDEN TO THREE LANE SHOULDER SECTION.	1.4	10600	300	RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	4000 6300	POST YEARS POST YEARS	
U-2909	ORANGE	CHAPEL HILL CARRBORO	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86. WIDEN TO THREE LANES WITH FOUR FOOT PAVED SHOULDERS.	1.7	7600	1000	PLANNING RIGHT-OF-WAY CONSTRUCTION PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY	STP STP	1600 5000	IN PROGRESS POST YEARS POST YEARS	

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					EST. COST (THOU.)	COST (THOU.)			ESTIMATES (THOU.)		
U-3306	ORANGE	CHAPEL HILL	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD), CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	13845	450	PLANNING MITIGATION RIGHT-OF-WAY CONSTRUCTION	STP STP STP	1195 4200 8000	3700	IN PROGRESS FFY 07 FFY 07 FFY 09
U-4008	ORANGE	CHAPEL HILL	US 15-501/ERWIN ROAD, INTERSECTION IMPROVEMENT.		4255	555	CONSTRUCTION	NHS			FFY 05
U-4449	ORANGE	CHAPEL HILL	REAL-TIME TRANSPORTATION INFORMATION SYSTEM.		1248	1248	IN PROGRESS				
U-4704	ORANGE	CHAPEL HILL	CHAPEL HILL/CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		4600		CONSTRUCTION CONSTRUCTION UNFUNDED PROJECT	C STP	400 4200		POST YEARS POST YEARS
U-4723	ORANGE	CHAPEL HILL	PUBLIC TRANSIT IMPROVEMENTS		6900	4000	CONSTRUCTION	STP	2900		FFY 06
U-0071 *	DURHAM	DURHAM	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98, MULTI-LANE DIVIDED, PART ON NEW LOCATION.	2.5	90285	5849	MITIGATION RIGHT-OF-WAY CONSTRUCTION	T T T	611 19325 64500		POST YEARS POST YEARS POST YEARS
U-2405	DURHAM	DURHAM	M. L. KING, JR. PARKWAY AND NC 55, CONSTRUCT INTERCHANGE.		25800		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	12000 13800		POST YEARS POST YEARS
U-2708	DURHAM	DURHAM	SR 1321 (HILLANDALE ROAD), I-85 TO CLUB BOULEVARD, WIDEN TO MULTI-LANES.	0.9	4740		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	1040 3700		POST YEARS POST YEARS
U-2807	DURHAM ORANGE	DURHAM CHAPEL HILL	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM, MAJOR CORRIDOR UPGRADE.	3.8	124653	1653	RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	25000 98000		POST YEARS POST YEARS
U-2831	DURHAM	DURHAM	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TOSO-HI DRIVE AND NORTHEAST CREEK PARKWAY, CORNWALLIS ROAD TO ELLIS ROAD, TWO LANES ON MULTI-LANE RIGHT OF WAY.	1.6	10333	5833	RIGHT-OF-WAY CONSTRUCTION PART COMPLETE - PART UNFUNDED	S S	1200 3300		POST YEARS POST YEARS
U-3308	DURHAM	DURHAM	NC 55 (ALSTON AVENUE), NC 147 (I.L. "BUCK" DEAN FREEWAY) TO US 70 BUS.-NC 98 (HOLLOWAY STREET), WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	1.0	19915	300	PLANNING DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION	STP STP STP	315 800 18500		IN PROGRESS FFY 04 FFY 08 FFY 07 FFY 10

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					EST. COST (THOU.)	COST						
U-3309	DURHAM	DURHAM	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY.	1.7	13107	4684	PLANNING MITIGATION RIGHT-OF-WAY CONSTRUCTION PART COMPLETE	STP STP STP	1623 500 6300	IN PROGRESS FFY 07 FFY 08 FFY 09		
U-3475	CHATHAM DURHAM ORANGE	DURHAM CHAPEL HILL	DCHC UNIFIED PLANNING WORK PROGRAM SUPPLEMENT.		3225	825	CONSTRUCTION CONSTRUCTION IN PROGRESS	STP O	1928 472	FFY 05 06 07 08 09 10 11 12 FFY 05 06 07 08 09 10 11 12		
U-3804	DURHAM	DURHAM	SR 1321 (HILLDALE ROAD), I-85 TO CARVER STREET. WIDEN TO MULT-LANES.	0.7	6898	248	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	3000 3650	IN PROGRESS FFY 05 FFY 07 FFY 08		
U-4009	DURHAM	DURHAM	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE SERVICE ROAD.	0.3	2776	1290	PLANNING RIGHT-OF-WAY MITIGATION CONSTRUCTION CONSTRUCTION	S S O	136 1150 200	IN PROGRESS IN ACQUISITION SFY 05 SFY 06 FFY 06		
U-4010	DURHAM	DURHAM	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE.	0.3	3960	1510	PLANNING RIGHT-OF-WAY CONSTRUCTION	STP	2450	IN PROGRESS IN ACQUISITION FFY 06		
U-4011	DURHAM	DURHAM	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE.	0.7	2118	150	PLANNING DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION	STP STP STP	118 875 975	IN PROGRESS FFY 06 FFY 07 FFY 07 FFY 08		
U-4012	DURHAM	DURHAM	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270).	0.9	10809	1309	PLANNING RIGHT-OF-WAY CONSTRUCTION	NHS	9500	IN PROGRESS IN ACQUISITION FFY 06		
U-4445	DURHAM	DURHAM	NC 147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.		2188	188	PLANNING CONSTRUCTION	DP	2000	IN PROGRESS FFY 05		
U-4446	DURHAM	DURHAM	NC 147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.		1502	1502	UNDER CONSTRUCTION					

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					EST. COST (THOU.)	COST				
U-4716	DURHAM	DURHAM	SR 1978 (HOBSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD.	6500	6500		RR	CONSTRUCTION UNFUNDED PROJECT	6500	POST YEARS
U-4720*	DURHAM	DURHAM	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY.	7.8						THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.
U-4721*	DURHAM WAKE	DURHAM	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD.	29.4						THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.
U-4722*	DURHAM	DURHAM	ROXBORO ROAD, DUKE STREET TO GOODWIN ROAD.	4.4						THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.
U-4724	DURHAM	DURHAM	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES.	2270	2270		STP O	CONSTRUCTION CONSTRUCTION	1816 454	FFY 06 FFY 06
U-4725	DURHAM	DURHAM	EIGHTEEN (18), EXPANSION BUSES.	4320	4320		STP O	CONSTRUCTION CONSTRUCTION	3457 863	FFY 07 08 09 FFY 07 08 09
U-3435	ORANGE	HILLSBOROUGH	SR 1156 (NASH STREET), SR 1150 (KING STREET) TO US 70 BUSINESS (REVERE STREET). IMPROVE VERTICAL ALIGNMENT.	0.7	4600		STP	RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	1700 2900	POST YEARS POST YEARS
U-3436	ORANGE	HILLSBOROUGH	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS.	2350			STP	RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	600 1750	POST YEARS POST YEARS
U-3808	ORANGE	HILLSBOROUGH	ELIZABETH BRADY ROAD EXT., SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTHLANES WITH A NEW CROSSING OF ENO RIVER.	1.4	16949	400		PLANNING DESIGN MITIGATION RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION	400 1049 1400 9400 4700	IN PROGRESS FFY 05 FFY 09 FFY 09 FFY 11 POST YEARS
U-4026	WAKE DURHAM	RESEARCH TRIANGLE PARK	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTHLANES.	5.7	35918	4743		PLANNING RIGHT-OF-WAY MITIGATION CONSTRUCTION CONSTRUCTION	4743 3775 5300 18100 4000	IN PROGRESS IN ACQUISITION SFY 05 SFY 06 SFY 06 SFY 06

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U-4763	WAKE DURHAM	TRIANGLE PARKWAY	NC 54 TO MCCRIMMON PARKWAY, MULTI-LANE FACILITY ON NEW LOCATION.				IDENTIFIED AS A TOLL PROJECT BY TURNPIKE AUTHORITY				
U-4726	DURHAM ORANGE CHATHAM	VARIOUS	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	2250	250		CONSTRUCTION	STP	1600	400	FFY 05 06 07 08 09 10 11 12 FFY 05 06 07 08 09 10 11 12
U-4727	DURHAM ORANGE CHATHAM	VARIOUS	DCHC URBAN AREA PLANNING ALLOCATION	2040	40		CONSTRUCTION	STP	1600	400	FFY 05 06 07 08 09 10 11 12 FFY 05 06 07 08 09 10 11 12
U-4729	DURHAM	VARIOUS	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	100	100		IN PROGRESS				
U-4732	DURHAM ORANGE	VARIOUS	DCHC TRM SERVICE BUREAU.	500	100		CONSTRUCTION	STP	320	80	FFY 05 06 07 08 FFY 05 06 07 08
U-9999A	CHATHAM DURHAM ORANGE	VARIOUS	DCHC DA FUNDS.	27926	19794		CONSTRUCTION	STP	8132		FFY 08 09 10 11 12
FS-0307A	ORANGE	CHAPEL HILL	RELOCATED MASON FARM ROAD, NC 86 (SOUTH COLUMBIA STREET) TO US 15-501				FEASIBILITY STUDY IN PROGRESS				
B-3638	DURHAM	US 70 BUSINESS	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	1280	120		RIGHT-OF-WAY CONSTRUCTION	FA	260	900	FFY 07 FFY 08
B-4962	ORANGE	US 70	ENO RIVER. REPLACE BRIDGE NO. 46	3300			RIGHT-OF-WAY CONSTRUCTION	FA	300	3000	FFY 10 FFY 11
B-4216	ORANGE	SR 1002	STROUDS CREEK. REPLACE BRIDGE NO. 66	1300	150		RIGHT-OF-WAY CONSTRUCTION	FA	50	1100	FFY 06 FFY 07
B-2963	DURHAM	SR 1107	NEW HOPE CREEK. REPLACE BRIDGE NO. 111	1954	1954		UNDER CONSTRUCTION				
B-3450	DURHAM	SR 1116	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	3068	268		RIGHT-OF-WAY CONSTRUCTION	FA	2800		IN ACQUISITION FFY 05
B-4109	DURHAM	SR 1303	MUD CREEK. REPLACE BRIDGE NO. 120	1265	150		RIGHT-OF-WAY CONSTRUCTION	NFA	115	1000	FFY 06 FFY 07
B-3451	DURHAM	SR 1306	PRONG OF MUD CREEK. REPLACE BRIDGE NO. 119	795	120		RIGHT-OF-WAY CONSTRUCTION	FA	675		IN ACQUISITION FFY 05
B-3169	DURHAM	SR 1402	CREEK. REPLACE BRIDGE NO. 158	550	150		RIGHT-OF-WAY CONSTRUCTION	FA	50	350	FFY 06 FFY 07

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									80 FFY 06	100 FFY 07
B-4592	ORANGE	SR 1561	ENO RIVER. REPLACE BRIDGE NO. 64	200	1380	RIGHT-OF-WAY CONSTRUCTION	NFA	80	FFY 06	
B-4110	DURHAM	SR 1616	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	100	850	RIGHT-OF-WAY CONSTRUCTION	NFA	25	FFY 05	
B-4943	DURHAM	SR 1616	SANDY CREEK. REPLACE BRIDGE NO. 20	1100		RIGHT-OF-WAY CONSTRUCTION	NFA	725	FFY 06	
B-4218	ORANGE	SR 1730	NEW HOPE CREEK. REPLACE BRIDGE NO. 108	150	925	RIGHT-OF-WAY CONSTRUCTION	NFA	100	FFY 11	
B-3837	DURHAM	SR 1945	NORTHEAST CREEK. REPLACE BRIDGE NO. 94	1962	1962	UNDER CONSTRUCTION	NFA	1000	FFY 12	
B-4698	DURHAM	DURHAM	APEX STREET OVER AMERICAN TOBACCO TRAIL. REPLACE BRIDGE NO. 242	60	500	RIGHT-OF-WAY CONSTRUCTION	NFAM	40	FFY 06	
B-4905	DURHAM	VARIOUS	ENVIRONMENTAL MITIGATION FOR BRIDGE PROJECTS IN DIVISION 5.	1038	1038	MITIGATION IN PROGRESS	FA	71	FFY 06	
B-4907	ROCKINGHAM	VARIOUS	ENVIRONMENTAL MITIGATION FOR BRIDGE PROJECTS IN DIVISION 7.	3823	3994	MITIGATION IN PROGRESS	NFA	36	FFY 06	
C-4402	DURHAM	NC 54	I-40 WEST OF NC 751 TO TRIANGLE DRIVE IN RESEARCH TRIANGLE PARK. CONSTRUCT ON-ROAD BICYCLE FACILITY.	1010	1010	UNDER CONSTRUCTION	S	171	SFY 05	
C-4701	DURHAM	DURHAM	FIVE (5) - HYBRID BUSES.	2275	2275	CONSTRUCTION	CMAQ	2275	FFY 08	
C-4702	DURHAM	DURHAM	TEN (10) - REPLACEMENT BUSES.	3000	3000	CONSTRUCTION	CMAQ	3000	FFY 09	
E-4980	ORANGE	SR 1006 (ORANGE GROVE ROAD)	CONSTRUCT PEDESTRIAN BRIDGE OVER I-40.			SCHEDULED FOR FEASIBILITY STUDY				
E-4008	ORANGE	CARRBORO	ROBESON PLACE BIKE PATH; RAND ROAD TO WESLEY STREET. CONSTRUCT BICYCLE PATH.	0.3	157	UNDER CONSTRUCTION		157		

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					EST. COST (THOU.)	COST			ESTIMATES (THOU.)		
E-4544	ORANGE	CARRBORO	SOUTH GREENSBORO STREET, EAST MAIN TO ROBERSON STREET. CONSTRUCT SIDEWALKS ALONG EASTERN SEGMENT.	12	1	1	CONSTRUCTION CONSTRUCTION	STP O	9 2	FFY 05 FFY 05	
E-4545	ORANGE	CARRBORO	OLD FAYETTEVILLE ROAD, JONES FERRY ROAD TO AUTUMN WOODS APARTMENTS AND CAROLINA SPRING APARTMENTS TO CARRBORO PLAZA PARK AND RIDE LOT. CONSTRUCT SIDEWALK ALONG EAST SIDE.	73	9	9	CONSTRUCTION CONSTRUCTION	STP O	47 17	FFY 05 FFY 05	
E-4780	ORANGE	CARRBORO	CONSTRUCT A FIVE-FOOT SIDEWALK ON THE NORTH SIDE OF JONES FERRY ROAD AND LANDSCAPE.	24	2	2	CONSTRUCTION CONSTRUCTION	STP O	18 4	FFY 05 FFY 05	
E-4781	ORANGE	CARRBORO	CONSTRUCT A FIVE-FOOT SIDEWALK ALONG PORTIONS OF WESLEY STREET, HARGRAVES STREET, BREWER LANE AND LANDSCAPE.	98	9	9	CONSTRUCTION CONSTRUCTION	STP O	74 15	FFY 05 FFY 05	
E-4828	ORANGE	CARRBORO	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY.								SCHEDULED FOR PLANNING AND DESIGN ONLY USING DCHC STPDA FUNDS
E-4942	ORANGE	CARRBORO	MAIN STREET, CARRBORO POST OFFICE TO NC 54. CONSTRUCT SIDEWALKS.	7	7	7	CONSTRUCTION CONSTRUCTION	STP O	6 1	FFY 06 FFY 06	
E-3807B	ORANGE	CHAPEL HILL	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES. CONNECT EXISTING SIDEWALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.	481	44	44	CONSTRUCTION CONSTRUCTION	STP O	350 87	FFY 05 FFY 05	
E-4601	ORANGE	CHAPEL HILL	MORGAN CREEK GREENWAY (EAST). US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	89	89	89					SCHEDULED FOR PLANNING AND DESIGN ONLY USING DCHC STPDA FUNDS
E-4710	ORANGE	CHAPEL HILL	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD TO ESTES DRIVE	1.9	650	650	CONSTRUCTION	STP	650	FFY 07	
E-3606	ORANGE	COUNTYWIDE	BICYCLE ROUTE MAPPING AND SIGNING.	50	50	50	IN PROGRESS				
E-2921E	DURHAM	DURHAM	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO SOUTHOFF I-40. CONSTRUCT A MULTI-PURPOSE TRAIL.	1972			CONSTRUCTION CONSTRUCTION CONSTRUCTION	C DP STP	295 496 1181	FFY 06 FFY 06 FFY 06	
E-4529	DURHAM	DURHAM	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	719	53	53	CONSTRUCTION		666	FFY 06	

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. EST. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
E-4530	DURHAM	DURHAM	FAYETTEVILLE STREET BETWEEN EXISTING SIDEWALK SOUTH OF CORNWALLIS ROAD AND BUXTON DRIVE. CONSTRUCT SIDEWALK ON WESTERN SIDE.	451	211	CONSTRUCTION	STP	192	FFY 05
						CONSTRUCTION	O	48	FFY 05
						UNDER CONSTRUCTION			
E-4707	DURHAM	DURHAM	OLD DURHAM/CHAPEL HILL ROAD BICYCLE IMPROVEMENTS.	1.5					SCHEDULED FOR FEASIBILITY STUDY
E-4924	DURHAM	DURHAM	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.	95		CONSTRUCTION	STP	76	FFY 06
						CONSTRUCTION	O	19	FFY 06
E-4779	ORANGE	HILLSBOROUGH	NC 68 (CHURTON STREET), KING STREET TO MARGARET LANE. STREETSCAPING.	169		CONSTRUCTION	STP	141	FFY 05
						CONSTRUCTION	O	28	FFY 05
E-2913B	WAKE DURHAM	TRIANGLE REGION	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.	900	900	UNDER CONSTRUCTION			
E-2921F	CHATHAM		AMERICAN TOBACCO RAIL TRAIL. DURHAM COUNTY LINE TO WAKE COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	1396		CONSTRUCTION	DP	496	FFY 06
						CONSTRUCTION	STP	900	FFY 06
P-2908	WAKE MECKLENBURG GUILFORD DURHAM NASH EDGEcombe ROWAN CABARRUS WILSON ALAMANCE JOHNSTON	AMTRAK	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	40253	20595	OPERATIONS IN PROGRESS	S(5)	19658	SFY 05 06 07 08 09 10
P-2918	WAKE DURHAM ALAMANCE GUILFORD ROWAN CABARRUS MECKLENBURG	AMTRAK	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	51908	23552	OPERATIONS OPERATIONS IN PROGRESS	S(5) T2001	10342 18014	SFY 05 06 07 08 09 10 FFY 05 06 07 08 09 10
P-3802	DURHAM	DURHAM	STATION CONSTRUCTION.	7000	4000	CONSTRUCTION	T2001	3000	FFY 05

* INDICATES INTRASTATE PROJECT

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH TOTAL PRIOR YRS.		WORK TYPE	FUNDING SOURCE	COST ESTIMATES		SCHEDULE (FISCAL YEARS)
				(MI)	(THOU.)			(THOU.)	(THOU.)	
W-4811	DURHAM GRANVILLE	I-85, US 70, US 15-501 AND NC 147	SECTIONS OF I-85 (DURHAM AND GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 (DURHAM COUNTY). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	200		CONSTRUCTION	HES	200		FFY 06
W-4817	ALAMANCE ORANGE	I-85	GUILFORD COUNTY LINE NORTHWARD THROUGH ORANGE COUNTY TO THE DURHAM COUNTY LINE. INSTALL SHOULDER RUMBLE STRIPS.	200		CONSTRUCTION UNDER CONSTRUCTION	HES	200		FFY 05
W-4814	DURHAM WAKE	I-540, SR 3097 AVIATION PARKWAY	I-540, I-40 EASTWARD TO EAST OF US 1 (CAPITAL BOULEVARD) AND SR 3097 (AVIATION PARKWAY). TERMINAL BOULEVARD NORTHWARD TO SR 1644 (GLOBE ROAD). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	150		CONSTRUCTION	HES	150		FFY 06
SI-4807	ORANGE	SR 1548 SCHLEY ROAD	SR 1538 (NEW SHARON CHURCH ROAD). INSTALL CENTER ISLAND WITH STOP SIGN.	60		RIGHT-OF-WAY CONSTRUCTION	SG	5		FFY 06
Z-4007B	ORANGE	CARRBORO	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735 179M. SAFETY IMPROVEMENTS.	95	95	FUNDED - CONSTRUCTION NOT AUTHORIZED	SG	55		FFY 06
TA-4797	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	2400		CAPITAL UNFUNDED PROJECT	STAT L FED	240 240 1920		FFY 09 FFY 09 FFY 09
TA-4818	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	6900		CAPITAL UNFUNDED PROJECT	STAT L FED	690 690 5520		FFY 08 FFY 08 FFY 08
TA-4819	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	4500		CAPITAL UNFUNDED PROJECT	STAT L FED	450 450 3600		FFY 11 FFY 11 FFY 11
TA-4845	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	3600		CAPITAL UNFUNDED PROJECT	STAT L FED	360 360 2880		FFY 12 FFY 12 FFY 12
TE-4705B	DURHAM WAKE	AUTHORITY TRIANGLE TRANSIT	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	175000		CAPITAL UNFUNDED PROJECT	STAT FNS L	35000 105000 35000		FFY 06 FFY 06 FFY 06

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* INDICATES INTRASTATE PROJECT

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. COST		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
					EST. COST (THOU.)	COST (THOU.)				
TE-4705C	DURHAM WAKE	AUTHORITY TRIANGLE TRANSIT	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	235000			CAPITAL CAPITAL CAPITAL	STAT FNS L	47000 141000 47000	FFY 07 FFY 07 FFY 07
TE-4705D	DURHAM WAKE	AUTHORITY TRIANGLE TRANSIT	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	130000			CAPITAL CAPITAL CAPITAL	STAT FNS L	26000 78000 26000	FFY 08 FFY 08 FFY 08
TE-4705E	DURHAM WAKE	AUTHORITY TRIANGLE TRANSIT	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	5000			CAPITAL CAPITAL CAPITAL	STAT FNS L	1000 3000 1000	FFY 09 FFY 09 FFY 09
TE-4706A	DURHAM ORANGE	AUTHORITY TRIANGLE TRANSIT	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	688 688 1375	FFY 06 FFY 06 FFY 06
TE-4706B	DURHAM ORANGE	AUTHORITY TRIANGLE TRANSIT	FIXED GUIDEWAY PROJECT FOR US 15-501--PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	688 688 1375	FFY 07 FFY 07 FFY 07
TE-4706C	DURHAM ORANGE	AUTHORITY TRIANGLE TRANSIT	FIXED GUIDEWAY PROJECT FOR US 15-501--ENGINEERING, DESIGN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	6207			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1552 1552 3103	FFY 08 FFY 08 FFY 08
TE-4706D	DURHAM ORANGE	AUTHORITY TRIANGLE TRANSIT	FIXED GUIDEWAY PROJECT FOR US 15-501--LAND ACQUISITION. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	3760			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	940 940 1880	FFY 09 FFY 09 FFY 09
TG-4811	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 06 FFY 06
TG-4812	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 07 FFY 07
TG-4821	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 08 FFY 08

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* INDICATES INTRASTATE PROJECT

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. COST		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)		SCHEDULE (FISCAL YEARS)
					EST. COST (THOU.)	COST (THOU.)			ESTIMATES (THOU.)	ESTIMATES (THOU.)	
TG-4822	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171	171		CAPITAL CAPITAL	FUZ L	137 34	FFY 09 FFY 09	
TG-4823	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171	171		CAPITAL CAPITAL	FUZ L	137 34	FFY 10 FFY 10	
TG-4927	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171	171		CAPITAL CAPITAL	FUZ L	137 34	FFY 11 FFY 11	
TG-4928	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	ROUTINE CAPITAL ITEMS: SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171	171		CAPITAL CAPITAL	FUZ L	137 34	FFY 11 FFY 12	
TP-4724	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 06 FFY 06 FFY 06	
TP-4725	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 07 FFY 07 FFY 07	
TP-4732	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 08 FFY 08 FFY 08	
TP-4733	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 09 FFY 09 FFY 09	
TP-4734	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 10 FFY 10 FFY 10	
TP-4914	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 11 FFY 11 FFY 11	
TP-4915	DURHAM ORANGE WAKE	AUTHORITY TRIANGLE TRANSIT	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329	1329		PLANNING PLANNING PLANNING	STAT FUZ L	133 1063 133	FFY 12 FFY 12 FFY 12	

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. EST. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TA-4726	ORANGE	CHAPEL HILL	EXPANSION BUSES	3000		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	240 270 2490	FFY 09 FFY 09 FFY 09
TA-4744A	ORANGE	CHAPEL HILL	EXPANSION SEDANS/WAGONS/4X4	58		CAPITAL CAPITAL UNFUNDED PROJECT	L FED	12 46	FFY 06 FFY 06
TA-4744B	ORANGE	CHAPEL HILL	EXPANSION VANS	122		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	12 12 98	FFY 06 FFY 06 FFY 06
TA-4744C	ORANGE	CHAPEL HILL	REPLACEMENT SEDANS/WAGONS/4X4	117		CAPITAL CAPITAL UNFUNDED PROJECT	L FED	23 94	FFY 06 FFY 06
TA-4745A	ORANGE	CHAPEL HILL	REPLACEMENT BUSES	6400		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	512 576 5312	FFY 06 FFY 06 FFY 06
TA-4745B	ORANGE	CHAPEL HILL	REPLACEMENT VANS	120		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	12 12 96	FFY 07 FFY 07 FFY 07
TA-4746A	ORANGE	CHAPEL HILL	EXPANSION VAN	46		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	5 5 36	FFY 07 FFY 07 FFY 07
TA-4746C	ORANGE	CHAPEL HILL	EXPANSION VAN	45		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	4 4 37	FFY 08 FFY 08 FFY 08
TA-4746D	ORANGE	CHAPEL HILL	REPLACEMENT BUSES	3521		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	282 317 2922	FFY 06 FFY 06 FFY 06

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* INDICATES INTRASTATE PROJECT

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. EST. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TA-4748A	ORANGE	CHAPEL HILL	REPLACEMENT VAN	46		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	5 5 36	FFY 10 FFY 10 FFY 10
TA-4748C	ORANGE	CHAPEL HILL	REPLACEMENT VANS	360		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	36 36 288	FFY 09 FFY 09 FFY 09
TA-4825	ORANGE	CHAPEL HILL	EXPANSION BUSES	3200		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	256 288 2656	FFY 06 FFY 06 FFY 06
TA-4826	ORANGE	CHAPEL HILL	EXPANSION BUSES	3200		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	256 288 2656	FFY 09 FFY 09 FFY 09
TA-4940	ORANGE	CHAPEL HILL	REPLACEMENT VAN	180		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	18 18 144	FFY 11 FFY 11 FFY 11
TA-4941	ORANGE	CHAPEL HILL	REPLACEMENT VAN	46		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	5 5 36	FFY 12 FFY 12 FFY 12
TD-4709A	ORANGE	CHAPEL HILL	MULTI-MODAL TRANSPORTATION CENTER--DESIGN AND LAND ACQUISITION	1200		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	120 120 960	FFY 06 FFY 06 FFY 06
TD-4709B	ORANGE	CHAPEL HILL	MULTI-MODAL TRANSPORTATION CENTER--CONSTRUCTION	8000		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	800 800 6400	FFY 07 FFY 07 FFY 07
TD-4710A	ORANGE	CHAPEL HILL	PARK AND RIDE LOT--DESIGN AND LAND ACQUISITION	2000		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	200 200 1600	FFY 06 FFY 06 FFY 06

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* INDICATES INTRASTATE PROJECT

Data Provided by the NC Department of Transportation, Program Development Branch

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS. COST		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)		SCHEDULE (FISCAL YEARS)
					EST.	COST			(THOU.)	(THOU.)	
TD-4710B	ORANGE	CHAPEL HILL	PARK AND RIDE LOT--CONSTRUCTION	2000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	200 200 1600	FFY 07 FFY 07 FFY 07	
TD-4711C	ORANGE	CHAPEL HILL	MAINTENANCE/OPERATION FACILITY--CONSTRUCTION FUNDS RECEIVED FROM STP TRANSFER FROM PROJECT U-4723 AND STP-DA	3900			CAPITAL CAPITAL CAPITAL	STAT FNU L	390 3120 390	FFY 06 FFY 06 FFY 06	
TD-4909A	ORANGE	CHAPEL HILL	PARK AND RIDE LOT NC 54--DESIGN AND LAND ACQUISITION	2000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	200 200 1600	FFY 11 FFY 11 FFY 11	
TD-4909B	ORANGE	CHAPEL HILL	PARK AND RIDE LOT NC 54--CONSTRUCTION	2000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	200 200 1600	FFY 12 FFY 12 FFY 12	
TG-4729A	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1663			CAPITAL CAPITAL	FUZ L	1330 333	FFY 06 FFY 06	
TG-4729B	ORANGE	CHAPEL HILL	REPLACEMENT VAN	28			CAPITAL CAPITAL	L FED	6 22	FFY 06 FFY 06	
TG-4730A	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1862			CAPITAL CAPITAL	FUZ L	1490 372	FFY 07 FFY 07	
TG-4730B	ORANGE	CHAPEL HILL	REPLACEMENT SUPPORT VEHICLES	42			CAPITAL CAPITAL UNFUNDED PROJECT	L FED	8 34	FFY 07 FFY 07	
TG-4731A	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2086			CAPITAL CAPITAL	FUZ L	1669 417	FFY 08 FFY 08	
TG-4731B	ORANGE	CHAPEL HILL	REPLACEMENT SUPPORT VEHICLES	42			CAPITAL CAPITAL UNFUNDED PROJECT	L FED	8 34	FFY 08 FFY 08	

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS.		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)		SCHEDULE (FISCAL YEARS)
					EST. COST (THOU.)	COST (THOU.)			(THOU.)	(THOU.)	
TG-4732	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2336			CAPITAL CAPITAL	FUZ L	1869 467	1869 467	FFY 09 FFY 09
TG-4733	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2616			CAPITAL CAPITAL	FUZ L	2093 523	2093 523	FFY 10 FFY 10
TG-4925A	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2930			CAPITAL CAPITAL	FUZ L	2344 586	2344 586	FFY 11 FFY 11
TG-4925B	ORANGE	CHAPEL HILL	REPLACEMENT SUPPORT VEHICLES	47			CAPITAL CAPITAL UNFUNDED PROJECT	L FED	9 38	9 38	FFY 11 FFY 11
TG-4926A	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3282			CAPITAL CAPITAL	FUZ L	2626 656	2626 656	FFY 12 FFY 12
TG-4926B	ORANGE	CHAPEL HILL	REPLACEMENT SUPPORT VEHICLES	87			CAPITAL CAPITAL UNFUNDED PROJECT	L FED	17 70	17 70	FFY 12 FFY 12
TA-4751	DURHAM	DURHAM	EXPANSION BUSES	3500			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	350 350 2800	350 350 2800	FFY 06 FFY 06 FFY 06
TA-4752	DURHAM	DURHAM	EXPANSION BUSES--HYBRID	1650			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	165 165 1320	165 165 1320	FFY 06 FFY 06 FFY 06
TA-4753	DURHAM	DURHAM	REPLACEMENT VANS	630			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	63 63 504	63 63 504	FFY 06 FFY 06 FFY 06
TA-4754	DURHAM	DURHAM	EXPANSION VANS	210			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	21 21 168	21 21 168	FFY 06 FFY 06 FFY 06

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS



DCHC MPO 2006-2012 Transportation Improvement Program

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL PRIOR YRS.		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)		SCHEDULE (FISCAL YEARS)
					EST. COST (THOU.)	COST (THOU.)					
TA-4755	DURHAM	DURHAM	EXPANSION BUSES	5400			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	540 540 4320	FFY 06 FFY 06 FFY 06	
TA-4756	DURHAM	DURHAM	REPLACEMENT VANS	900			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	90 90 720	FFY 08 FFY 08 FFY 08	
TA-4757	DURHAM	DURHAM	EXPANSION VANS	226			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	23 23 180	FFY 08 FFY 08 FFY 08	
TA-4923	DURHAM	DURHAM	REPLACEMENT BUSES	3920			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	392 392 3136	FFY 12 FFY 12 FFY 12	
TG-4736	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2605			CAPITAL CAPITAL	FUZ L	2084 521	FFY 06 FFY 06	
TG-4737	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2737			CAPITAL CAPITAL	FUZ L	2190 547	FFY 07 FFY 07	
TG-4738	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2847			CAPITAL CAPITAL	FUZ L	2299 548	FFY 08 FFY 08	
TG-4739	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3018			CAPITAL CAPITAL	FUZ L	2414 604	FFY 09 FFY 09	
TG-4740	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3169			CAPITAL CAPITAL	FUZ L	2535 634	FFY 10 FFY 10	
TG-4907	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3169			CAPITAL CAPITAL	FUZ L	2535 634	FFY 11 FFY 11	
TG-4908	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3169			CAPITAL CAPITAL	FUZ L	2535 634	FFY 12 FFY 12	

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* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DCHC MPO 2006-2012 Transportation Improvement Program

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH TOTAL PRIOR YRS.		WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
				(MI)	(THOU.)				
TJ-4931	DURHAM	DURHAM COUNTY	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	28	28	OPERATIONS	OAWF	28	FFY 06 07
TL-4931	DURHAM	DURHAM COUNTY	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	176	176	OPERATIONS	EDTAP	176	FFY 06 07
TR-4931	DURHAM	DURHAM COUNTY	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	54	54	OPERATIONS	RGP	54	FFY 06 07

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* INDICATES INTRASTATE PROJECT

Data Provided by the NC Department of Transportation, Program Development Branch

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

Figure 2.A.2: Orange County TIP Comparison

TIP ID	Project Name	FY04-10 MTIP Cost (\$1,000s)	FY06-12 MTIP Cost (\$1,000s)	FY04-10 Construction Funding Complete	FY06-12 Construction Funding Complete	Modeled AQ Completion Year	AQ Conformity Impact	04-10 Total Funds (\$1,000)	06-12 Total Funds (\$1,000)	Draft FY06-12 TIP Funding Comment
I-0305	<u>I-85: I-40 TO DURHAM CO. LINE</u>	\$43,510	\$52,010	Postyear	Postyear	2020		\$7,250	\$9,743	Delayed 2 years
U-2803	<u>SMITH LEVEL ROAD: ROCK HAVEN RD TO BRIDGE NO. 88</u>	\$3,471	\$5,175	2005	2010	2010	Not regionally significant	\$2,400	\$4,704	Delayed 5 years
U-3100	<u>HILLSBOROUGH ROAD: LORRAINE ST TO OLD FAYETTEVILLE RD</u>	\$5,507	\$7,233	Postyear	Postyear	2020		\$300	\$300	Delayed 2 years
U-0624	<u>NC 86 (SOUTH COLUMBIA ST.): PUREFOY RD TO MANNING DR</u>	\$3,100	\$4,400	2007	2009	2010	Possible impact	\$2,850	\$4,150	Delayed 2 years
U-3306	<u>WEAVER DAIRY ROAD: NC 86 TO ERWIN RD</u>	\$11,350	\$13,845	2007	2009	2010	Not regionally significant	\$11,000	\$13,395	Delayed 2 years
U-4008	<u>US 15-501/ ERWIN ROAD: INTERSECTION IMPROVEMENTS</u>	\$3,155	\$4,255	2004	2005	2009		\$2,600	\$3,700	Delayed 1 year
U-3803	<u>ELIZABETH BRADY ROAD: S. US 70 BUS. TO N US 70 BYPASS; NEW ALIGNMENT</u>	\$12,000	\$16,949	Postyear	Postyear	2020		\$8,200	\$11,849	Delayed 2 year
	Totals							\$34,600	\$47,841	

* *Italicized completion year* indicates that project is Regionally Significant, and therefore must be operational by modeled AQ year.