



Funds

Sources, Requests and Recommended Uses of 2005-2006 Federal

Requesting Agency	Requested Use of Funds	Community Development Requests	HOME Program Requests	Total Request	Recommended 2005-2006
1. Town of Chapel Hill	Renovation of Public Housing	\$200,000		\$200,000	\$167,000 NOTE: 2005-2006 Capital Funds will also be used for this project
2. Town of Chapel Hill	Public Housing refurbishing	\$80,000		\$80,000	\$50,000
3. Town of Chapel Hill	Installation / Repair of Playground Equipment	\$6,000		\$6,000	\$0 \$6,000 of 2003-2004 and \$6,000 of 2004-2005 of Comm. Dev. funds are available for this request
4. Town of Chapel Hill Police Dept.	Youth Programs	\$41,700		\$41,700	\$41,700
5. Town of Chapel Hill	Community Development Program Administration	\$130,502		\$130,502	\$130,502
6. Town of Chapel Hill Parks and Recreation	Public Improvements at Hargraves Recreation Center	\$204,650		\$204,650	\$0 Some costs not eligible for Comm. Dev. funds. Recent payment-in-lieu will be used for improvements at Center.
7. Chapel Hill Carrboro School System	After School Program	\$30,000		\$30,000	\$0 Application did not meet priorities of Consolidated Plan
8. Chapel Hill - Carrboro YMCA	Operation of an after school programs for children living in the Pine Knolls neighborhood and South Estes Drive public housing community.	\$14,000		\$14,000	\$14,000
9. Chrysalis Foundation	Land Acquisition		\$200,000	\$200,000	\$100,000
10. Empowerment, Inc.	Second Mortgage Assistance in partnership with US Dept. of Agriculture		\$75,000	\$75,000	\$0 In 2004-2005 Empowerment was awarded \$100,000 for second mortgage assistance that remains unspent. Additional funds not recommended at this time.
11. Empowerment	Administrative fees for assisting US Dept. of Agriculture homebuyers		\$5,000	\$5,000	\$0 This is not an eligible use of HOME program funds
12. Empowerment	Second Mortgage Assistance - Davie Road (Carrboro)		\$75,000	\$75,000	\$75,000

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13. Habitat for Humanity	Planning Costs (Sunrise Ridge)		\$70,000	\$70,000	\$70,000
14. Habitat for Humanity	Second Mortgage Assistance (Richmond Hills)		\$80,000	\$80,000	\$80,000
15. Habitat for Humanity	Infrastructure Development / New Construction (Rusch Hollow Phase II)	\$200,000 Comm. Dev. or HOME	\$200,000 Comm. Dev. or HOME	\$200,000 Comm. Dev. or HOME	\$200,000 (\$100,000 Comm. Dev. - Infrastructure; \$100,000 HOME - New Construction)
16. Town of Hillsborough	Acquisition and Rehabilitation		\$100,000	\$100,000	\$100,000
17. InterFaith Council	Predevelopment costs for development of a men's residential center	\$250,000 Comm. Dev. or HOME	\$250,000 Comm. Dev. or HOME	\$250,000 Comm. Dev. or HOME	\$100,000 (\$25,000 Comm. Dev., \$75,000 HOME)
18. NC Cooperative Extension Service	10-week program for overweight youths	\$14,800		\$14,800	\$0 Program does not meet priorities of Consolidated Plan
19. Orange County Housing and Comm. Dev.	HOME Program Administration		\$70,794	\$70,794	\$70,794
20. Orange County	Individual Development Account (IDA) Program		\$25,000	\$25,000	\$25,000
21. Orange County HOME Consortium	Rental Assistance Program		\$127,102	\$127,102	\$127,102
22. Orange County Housing and Land Trust	Downpayment Assistance (Pacifica)		\$15,000	\$15,000	\$15,000
23. Orange County Housing and Land Trust	Acquisition / Homeownership Assistance (Northside)	\$100,000	\$100,000	\$200,000	\$200,000 (\$100,000 Comm. Dev., \$100,000 HOME)
24. Orange County Housing and Land Trust	Operational Support		\$15,000	\$15,000	\$15,000
25. Orange County Family Resource Centers / Dispute Settlement Center	Start up funds for a public housing residents associations	\$33,975		\$33,975	\$0 Does not meet priorities of Consolidated Plan
26. Orange County Family Resource Centers	After-school enrichment program at South Estes Drive Community Center	\$15,000		\$15,000	\$15,000
27. Orange County Literacy Council	Adult Literacy Program	\$21,620		\$21,620	\$0 Previous program did not meet objectives established in Performance Agreement

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28. Residents of Rogers Rd. / Apple Street Neighborhoods	Sewer Connection Assistance	No specified amount		No specified amount	\$42,775 Plus up to \$40,000 of Comm. Dev. program income
29. Weaver Community Housing Association	Rental Assistance		\$26,000	\$26,000	\$26,000
TOTAL		\$1,342,247	\$1,433,896	\$2,326,143	\$1,664,873