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MEMORANDUM

ATTACHMENT 2

TO: Mayor and Town Council

FROM: Greenways Commission *BW on PC*
Peter Calingaert, Chair

SUBJECT: Preliminary Report on the Capital Improvements Program

DATE: April 27, 2005

The Commission voted unanimously (5-0) to make the following recommendations related to the Manager's preliminary Capital Improvements Program (CIP) report.

The Commission recommends that the Council provide the \$35,000 shown in the Manager's preliminary CIP report for potential second tier CIP spending. We note that historically these have been the only funds available for capital renovation of trails, matches for small grants, and purchase of materials for volunteer projects. Most of these funds have been used for construction and maintenance of natural surface trails. In the coming year we believe that the Battle Branch Trail and the Tanyard Branch Trail are in the greatest need for renovation projects.

The Commission also supports the schedule for use of the Town Parks bond, Orange County Parks bond, and NCDOT MPO-DA funds as they are presented in the preliminary CIP.

Voting yes were Peter Calingaert (Chair), Bill Bracey (Vice Chair), Sarah Bergmann, Jim Earnhardt, and Glenn Parks