

Annual Statement/Performance and Evaluation Report		Town of Chapel Hill		Grant Type and Number		Federal FY of Grant:	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		Capital Fund Program Grant No: NC19P04650102		Replacement Housing Factor Grant No:		2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (revision no: )			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	\$ 100,000					
2	1406 Operations						
3	1408 Management Improvements Soft Costs	\$ 61,500					
	Management Improvements Hard Costs						
4	1410 Administration	\$ 21,900					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement	\$ 58,037					
10	1460 Dwelling Structures	\$ 431,708					
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 10,500					
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	\$ 27,940					
18	1499 Development Activities						
19	1502 Contingency						

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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )
Summary by Development Account		Replacement Housing Factor Grant No: Total Estimated Cost
Line No.	Original	Revised
	\$ 611,585	
Amount of Annual Grant: (sum of lines.....)		
Amount of line XX Related to LBP Activities		
Amount of line XX Related to Section 504 compliance		
Amount of line XX Related to Security - Soft Costs	\$ 131,367	
Amount of line XX Related to Security - Hard Costs		
Amount of line XX Related to Energy Conservation Measures	\$ 156,197	
Collateralization Expenses or Debt Service		
		Total Actual Cost
		Obligated
		Expended