

**SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING
RENOVATIONS AND RESIDENT SERVICES**

DESCRIPTION OF ACTIVITY	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Renovations at Airport Gardens	\$ 528,000	\$ 501,500				\$ 1,029,500
Renovations at North Columbia		\$ 50,000	\$ 415,500			\$ 465,500
Renovations at South Roberson			\$ 134,000	\$ 307,500		\$ 441,500
Renovations at Colony Woods				\$ 241,000	\$ 326,500	\$ 567,500
Renovations atOakwood					\$ 220,000	\$ 220,000
Administration	\$ 37,000	\$ 38,000	\$ 39,000	\$ 39,000	\$ 40,000	\$ 193,000
Professional Fees and Services	\$ 100,000	\$ 73,000	\$ 74,000	\$ 75,000	\$ 76,000	\$ 398,000
Resident Services	\$ 61,500	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 317,500
TOTAL	\$ 726,500	\$ 726,500	\$ 726,500	\$ 726,500	\$ 726,500	\$ 3,632,500

FUNDING SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Comprehensive Grant Funds	\$ 611,500	\$ 611,500	\$ 611,500	\$ 611,500	\$ 611,500	\$ 3,057,500
Community Development Funds	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 575,000
TOTAL	\$ 726,500	\$ 726,500	\$ 726,500	\$ 726,500	\$ 726,500	\$ 3,632,500