

TABLE OF REVISED COMMERCIAL FEES
Yearly Cost

Basic Service (Front Load)

Container Size	1x/week	2x/week	3x/week	4x/week	5x/week	Extra Lift
2 yd	200	600	590	1,000	1,250	17
4 yd	300	500	690	1,100	1,350	18
6 yd	400	600	790	1,200	1,450	20
8 yd	500	700	890	1,300	1,550	22

Basic Service (Side Load)

Container Size	1x/week	2x/week
4 yd	450	550

Tax Exempt (Front Load)

Container Size	1x/week	2x/week	3x/week	4x/week	5x/week	Extra Lift
2 yd	50	245	450	575	600	17
4 yd	150	345	550	600	700	18
6 yd	250	454	650	700	800	20
8 yd	350	545	750	800	900	22

GUIDELINES

1. No free service
2. No shared dumpsters
3. "Extra Lift" refers to dumping container in addition to contracted service
4. Basic service (Side-Load): basis for higher cost for 2x per week service is due to limited program associated with equipment and personnel; service option of 2x per week is only option available
5. Basis for fees for Tax Exempt entities is mandate by Council

Actual Front-Load			Total FY Pickups
1xwk-496	x500	\$ 248,000	25,792
2xwk-31	x700	\$ 21,700	3,224
3xwk-10	x890	\$ 8,900	1,560
3xwkTE-30	x 750	\$ 22,500	4,680
4xwk -28	x1300	\$ 36,400	5,824
5xwk -5	x1550	\$ 7,750	1,300
Shared-45	x500	\$ 22,500	4,680
Town-20		\$ -	1,040
		\$ 367,750	48,100
Actual Side-Load			
1xwk 82	x 450	\$ 36,900	30,680
2xwk 23	x 550	\$ 12,650	2,392
		\$ 49,550	33,072
Totals		\$ 417,300	
	3/4 Year	0.75	\$ 312,975
	20% Loss	0.2	\$ 250,380

81,172

980000 divided by 81172 collections = \$12.07 per collection