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**ATTACHMENT 4**

**Table 2. Manager's Recommended 2002-2017 Capital Improvements Program - Bonds**

Ref #	Bond Sale Schedule			TOTAL	Bond Issue
	Phase I: 1997-98 & 1998-99	Phase II: 1999-2000 & 2000-01	Phase III: 2002-03 & 2003-04*		
<b>1. MUNICIPAL OPERATIONS FACILITIES</b>					
31 Fire Station No. 5 / Truck	120,000	1,180,000		1,300,000	1996 Public Safety
32 Police: Building Renovations		600,000	100,000	700,000	1996 Public Safety
33 Public Works Improvements/Site Development		210,000	290,000	500,000	1996 Public Works
<b>2. TOWN FACILITIES LEASED BY OTHERS</b>					
<b>3. INFRASTRUCTURE</b>					
34 Bridge Replacement	180,000	250,000	270,000	700,000	1996 Streets
35 Curb and Gutter Replacement/Improvements		100,000	200,000	300,000	1996 Streets
36 Downtown Improvements - Streetscape	100,000	400,000	500,000	1,000,000	1996 Streets
37 Drainage Assistance		40,000	60,000	100,000	1996 Streets
38 Drainage Improvements		170,000	230,000	400,000	1996 Streets
39 Sidewalk and Bicycle	200,000	200,000	100,000	500,000	1996 Streets
<b>4. COMMUNICATIONS AND TECHNOLOGY</b>					
<b>5. PARKS AND OTHER PUBLIC USE FACILITIES</b>					
40 Homestead Aquatics Center			1,230,000	1,230,000	1996 Parks
41 Hargraves Gym	425,000			425,000	1996 Parks
42 Homestead Park	3,260,000		85,000	3,345,000	1996 Parks
43 Open Space	265,000	1,550,000	1,185,000	3,000,000	1996 Open Space
<b>TOTAL</b>	<b>4,550,000</b>	<b>4,700,000</b>	<b>4,250,000</b>	<b>13,500,000</b>	

\*On February 25, 2002 the Town Council postponed the sale originally scheduled for early 2002.