

Table 4. Unfunded 2002-17 Projects

Ref #	Project	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total	Priority	Type
1. MUNICIPAL OPERATIONS FACILITIES																			
54	Housing Administration: Capital Maintenance		19,186	95,082				5,300	19,504					19,504			158,576	4	M
55	Housing Maintenance: Capital Maintenance		4,770	21,624	4,134			5,300	4,770		6,784			4,770			52,152	4	M
56	Field Operations Building: Capital Maintenance		10,282		12,190		74,200			12,190					12,190		121,052	4	M
57	Garage No. 1: Capital Maintenance		19,292	31,906			5,300		16,748								77,274	4	M
58	Garage No. 2: Capital Maintenance	5,300	7,526		30,846									4,028			43,672	4	M
59	Expand Police Headquarters				900,000	2,300,000	1,800,000										5,000,000	4	E
60	Municipal Operations Signage	10,000															10,000	4	M
61	Sprinkler Retrofit for Fire Station No. 1	45,000		40,000		40,000		40,000									165,000	5	I
62	Classroom at Fire Training Grounds	74,000															74,000	7	E
63	Police Training Complex		150,000	521,500													671,500	7	E
2. TOWN FACILITIES LEASED BY OTHERS																			
3. INFRASTRUCTURE																			
64	Cemetery Beautification	25,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	5,000	5,000	215,000	2	M
65	Drainage Assistance Program	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	300,000	2	I
66	Sidewalk and Bicycle Facilities	115,000	40,000	38,000	15,000	15,000	20,000		5,000	5,000	50,000	50,000					353,000	2	E
67	Curb Repairs: ADA Compliance	25,000															25,000	3	I
68	Curb and Gutter Replacement/Improvements		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	700,000	4	M
69	Downtown Improvements - Streetscape			500,000			500,000			500,000			500,000				2,000,000	4	M
70	Extraordinary Maintenance - Infrastructure	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	750,000	4	I
71	Parking Lots/Bike&Ped Paths/Trails	100,000	100,000	100,000	50,000	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	700,000	4	M
72	Traffic Calming Projects/Construction		20,000	20,000	20,000	35,000	35,000	35,000	35,000	35,000	45,000	45,000	45,000	45,000	45,000	60,000	540,000	4	I
73	Crosswalk Improve./Special Projects	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	375,000	5	I
74	Entranceway Corridors		100,000			50,000			100,000			50,000			100,000		400,000	6	I
75	15-501 North Park/Ride Lot	1,070,000	1,000,000														2,070,000	7	E
76	Multimodal Transportation Center		700,000	8,000,000													8,700,000	7	E
4. COMMUNICATIONS AND TECHNOLOGY																			
77	Traffic Signal System Upgrade		2,425,000									2,910,000					5,335,000	2	I
78	Traffic Signal System Upgrade (Town Share)		75,000									90,000					165,000	2	I
79	Library Phone System Replacement	25,000															25,000	4	I
80	Fire: Camera Monitoring System	48,300															48,300	5	I
81	Police: 800Mhz Radio			5,000,000													5,000,000	5	I
5. PARKS AND OTHER PUBLIC USE FACILITIES																			
82	Greenways	109,000	62,000	64,000	41,000	22,000	22,000	22,000									342,000	2	E
83	Small Park Improvements	50,000							1,000	50,000							101,000	2	M
84	Library: Automation system replacement						225,000										225,000	4	I
85	Library Mechanical System Repairs	20,000															25,000	4	M
86	Playground Replacements/Additions	60,000	25,000	30,000	10,000	20,000											145,000	4	I
87	Relocate Umstead Play Area	36,000				38,000	37,000	36,000	35,000	34,000	33,000	32,000	31,000	30,000	29,000	28,000	399,000	4	M
88	Restroom Replacements and Additions		85,000	60,000	30,000	60,000	30,000										265,000	4	I
89	Lincoln Arts Center: Capital Maintenance	59,360		5,194			3,604	136,740				3,604					208,502	4	M
90	Lincoln Gym: Capital Maintenance	127,518		290,970			8,692			25,652		8,692					461,524	4	M
91	Bolin Creek Greenway, Phase 3	50,000	639,000														689,000	6	E
92	Morgan Creek Greenway, Phase 1 ^a	500,000															500,000	6	E
93	Downtown Spray Park	500,000	15,000	85,000													600,000	7	E
94	Dry Creek Park		25,000		200,000												225,000	7	E
95	Meadowmont Park	300,000															300,000	7	E
TOTAL		3,469,478	5,682,056	15,063,276	1,473,170	2,790,000	2,970,796	490,340	402,022	796,842	369,784	3,374,296	761,000	288,302	361,190	263,000	41,920,552	7	E

^a Design of Morgan Creek greenway is funded in the current year from STP/DA funds (\$71,500) and about \$18,000 in payment in lieu funds for the local match.

KEY: E=Expansion; I=Improvement; M=Maintenance