

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary										
PHA Name: Town of Chapel Hill					Grant Type and Number Capital Fund Program Grant No: NC19P04650102					Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:					<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report					Revised Annual Statement (revision no:)
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended	Total Estimated Cost	Total Actual Cost			
1	Total non-CFP Funds	\$ 100,000								
2	1406 Operations									
3	1408 Management Improvements Soft Costs	\$ 61,500								
	Management Improvements Hard Costs									
4	1410 Administration	\$ 21,900								
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs									
8	1440 Site Acquisition									
9	1450 Site Improvement	\$ 58,037								
10	1460 Dwelling Structures	\$ 404,188								
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 10,500								
12	1470 Nondwelling Structures									
13	1475 Nondwelling Equipment									
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs	\$ 27,940								
18	1499 Development Activities									
19	1502 Contingency									