

PUBLIC INVESTMENT IN THE GREENE TRACT AREA

ITEM	VALUE	COMMENTS
Eubanks Road Landfill (202 acres)	235,000	Original land acquisition cost
Greene Tract (169 acres)	608,800	Original land acquisition cost
Neville Tract (14.4 acres)	100,800	acquired in February 1996 for the purpose of removing soil to use for various landfilling related uses due to a soil imbalance on the main landfill property
Johnson Tract (12.8 acres)	96,900	Original land acquisition cost
Chapel Hill Community Development Program 2001-02	50,000	Habitat for Humanity Rusch Road Subdivision
Chapel Hill Housing Loan Trust Fund 2001-02	50,000	Habitat for Humanity Rusch Road Subdivision
HOME Consortium Funds 1999-00	50,000	Habitat for Humanity Rusch Road Subdivision property acquisition
Orange County 1997 Bond Funds	110,000	Habitat for Humanity – assist in construction of mixed development off Rusch Road – 6 owner-occupied and 6 rental units (recent award, funds not yet expended)
Orange County Impact Fee Reimbursement 2000	33,000	Homestead Place subdivision – 11 units
Chapel Hill Community Development Program 2002-03	17,000	Projected
Chapel Hill Community Development Program 1997-98	200,000	Habitat for Humanity Rogers Road Subdivision
Rogers Road Main Water Line	710,000	Provision of public water service (main trunk line) to approximately 119 properties in the Historical Rogers Road Neighborhood
Greene Tract Cultural Resources Survey	9,100	Conducted to ascertain whether culturally significant features existed on the Greene Tract prior to division of the property, pursuant to the Interlocal Agreement -final report presented in February 2000
Greene Tract Biological Resources Survey	16,400	Conducted to ascertain whether biologically significant features existed on the Greene Tract prior to division of the property, pursuant to the Interlocal Agreement - final report presented in March 2000
TOTAL	\$2,287,000	