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ATTACHMENT 1

**Durham-Chapel Hill-Carrboro
Metropolitan Planning Organization**

**NOTICE ANNOUNCING A PUBLIC COMMENT PERIOD for the
Draft TIP 2004-2010 Metropolitan Transportation Improvement Program (MTIP)**

The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) hereby announces the availability of the **Draft 2004-2010 Metropolitan Transportation Improvement Program (MTIP)** and requests comments on the Draft 2004-2010 MTIP. Copies of the MTIP are available for review at the City of Durham Department of Transportation, the Durham City-County Planning Department, the Chapel Hill, Carrboro, Hillsborough, Chatham County, and Orange County Planning Departments, as well as at the Durham, Orange, and Chatham County Public Libraries.

The public comment period will be open from **Thursday, December 19, 2002** through **Friday, January 31, 2003**. Comments should be sent to: Dept. of Transportation, City of Durham, Attn: Andrew Henry, 101 City Hall Plaza, Durham, NC 27701; 560-4366 (phone); 560-4561 (fax); ahenry@ci.durham.nc.us.

A public hearing on the Draft 2004-2010 has been scheduled for **Wednesday, January 15, 2003 at 7:00 p.m.** in the Council Committee Room on the 2nd floor of Durham City Hall, 101 City Hall Plaza.

**** Persons with disabilities will be accommodated. Provisions will be made if notified 48 hours in advance of the meeting. ****

CARRBORO-CHAPEL HILL-CHATHAM COUNTY-DURHAM-DURHAM COUNTY-HILLSBOROUGH-NCDOT-ORANGE COUNTY



Member Governments
Town of Carrboro
Town of Chapel Hill
County of Chatham
City of Durham
County of Durham
Town of Hillsborough
N.C. Department of
Transportation
County of Orange

DCHC Metropolitan Planning Organization

ANNOUNCING A Public Comment Period for the Draft FY 2004-2010 Metropolitan Transportation Improvement Program (MTIP)

The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHD MPO) has release the Draft FY 2004-2010 Metropolitan Transportation Improvement Program (MTIP) for public review and comment. The MTIP is the seven-year funding and scheduling document for transportation improvement projects (highway, bicycle, pedestrian, and transit) using State and federal funds.

Copies of the draft MTIP are available for review at the City of Durham Transportation Division, and the Planning Departments and public libraries of the member jurisdictions (i.e., Durham, Orange, and Chatham Counties, City of Durham, Towns of Chapel Hill, Carrboro, and Hillsborough). Copies are also available at the MPO Web site – www.dchc-mpo.org. For purposes of receiving public comments, the draft MTIP contains a copy of the draft State TIP, which is produced by the N.C. Department of Transportation, with changes to a few major projects.

The Transportation Advisory Committee, which is the MPO governing body, will hold a **Public Hearing** to receive public comment on Wednesday, January 15, 2003 at 7:00 PM in the Council Chambers, 1st Floor, 101 City Hall Plaza, Durham, NC 27701. The public comment period will run through January 31, 2003.

Comments can also be mailed to the City of Durham, Transportation Division, 101 City Hall Plaza, Durham, NC 27701, Attn: Andy Henry, or e-mailed to ahenry@ci.durham.nc.us.

**** Persons with disabilities will be accommodated. Provisions can be made if notified 48 hours in advance of the meeting. ****

<p>Durham-Chapel Hill-Carrboro Metropolitan Planning Organization</p>
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Member Governments

- Town of Carrboro
- Town of Chapel Hill
- County of Chatham
- City of Durham
- County of Durham
- Town of Hillsborough
- N.C. Department of Transportation
- County of Orange

Draft

Metropolitan Transportation Improvement Program

Fiscal Years 2004-2010

(December 18, 2002)

Comments should be directed to:

DCHC MP)
Attn: Andy Henry
Transportation Division
101 City Hall Plaza
Durham, NC 27701
(919) 560-4366
(919) 560-4561 (fax)
ahenry@ci.durham.nc.us

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Section 1 -- Purpose

Introduction

The Transportation Improvement Program (TIP) is a seven-year funding document for highway, public transportation, bicycle, pedestrian, and rail projects. Projects must be in the TIP in order to receive State or federal funding. Every two years, the Durham-Chapel Hill-Carrboro (DCHC) Metropolitan Planning Organization (MPO) works with local citizens, government officials, elected officials, and the North Carolina Department of Transportation to develop a Metropolitan Transportation Improvement Program (MTIP) that is eventually adopted as part of the State Transportation Improvement Program (STIP).

To begin the TIP development process, the MPO develops a Regional Priority List to indicate the preference of the MPO for funding transportation projects. The NCDOT issues a draft STIP based on NCDOT policies and priorities, and the Regional List of Priorities. Based on the draft STIP, the MPO releases a draft MTIP for public comment, and then makes adjustments based on public and staff input to produce an MTIP that is forwarded to the NCDOT. At this point, the MPO staff and TAC members meet with NCDOT officials to reconcile differences between the MTIP and STIP, and the resulting MIP is adopted into the STIP. The sub-section titled "Schedule" provides additional details of the development and adoption process for the TIP.

This purpose of this document, the draft MTIP, is to release the STIP for public review and comment. This comment period will be from December 18, 2002 to January 31, 2003, and will include a public hearing on January 8, 2003. Meanwhile, members of the Technical Advisory Committee (TAC), staff from the MPO Technical Coordinating Committee (TCC), and local government officials will evaluate the projects and provide input for modifications, as well. The result of the input from the public and MPO TAC members and TCC staff will be a comprehensive list of "flagged issues" to form a basis of discussions with the NCDOT. Section 2 of this document has an initial list of "flagged issues," and additional issues will be added through the public comment period.

Public Involvement

The public involvement process is very important for developing a TIP that is comprehensive and reflects the values and desires of the local citizens. Section 5 of this document provides an excerpt from the DCHC MPO Public Involvement Policy, as adopted on May 13, 1998, that specifically guides the TIP process. Important public involvement information includes the following:

Public Comment Period

The public comment period will be from December 18, 2002, when the TAC releases the draft MTIP for public comment, through January 31, 2003. During this period, a draft MTIP will be available for review at several key locations, including the MPO Web site – www.dchc-mpo.org, and citizens may submit comments to DCHC MPO staff and TAC members.

Public Hearing

The TAC of the DCHC MPO will conduct a Public Hearing at 9AM, January 8, 2003, at the Committee Room, 101 City Hall Plaza, Durham, North Carolina. Citizens will be afforded the opportunity to submit oral and written comments to TAC members and TCC staff.

Contact

The public can use several methods to submit comments, including:

- **Mail** -- Attn: Andy Henry, Transportation Division, 101 City Hall Plaza, Durham, NC 27701
- **Telephone** -- (919) 560-4366
- **Facsimile** -- (919) 560-4561
- **Electronic mail** -- ahenry@ci.durham.nc.us
- **DCHC MPO Web site** -- www.dchc-mpo.org

Schedule

The schedule on the next page provides the development and adoption schedule for the 2004-2010 MTIP. The events that are shaded indicate the current phase -- the public and MPO are reviewing and providing input on the draft 2004-2010 MTIP.

DCHC MPO

Schedule for 2004-2010 Transportation Improvement Plan (TIP)

November 2001	Local Jurisdictions develop draft Local Priority Lists
November 2001	MPO staff prepares draft Regional Priority List
November 2001	TCC endorses Regional Priority List to forward to the TAC
December 2001	TAC receives draft Regional Priority List; releases draft for public comment; and forwards draft to the State
February 2002	TAC holds Public Hearing on Priority List
February 2002	MPO Priority Sessions with NCDOT
March 2002	TAC approves Regional Priority List
June 2002	NCDOT releases draft FY 2004-2010 STIP
October 2002	NCDOT holds public hearings around the state on the Draft STIP
November 2002	Develop MTIP, using draft FY 2004-2010 STIP with a few key changes
December 4, 2002	TCC recommends draft FY 2004-2010 MTIP to TAC
December 18, 2002	TAC releases draft FY 2004-2010 MTIP for public comment period (from 12/18/02 through 1/31/03)
January 8, 2003	TAC conducts public hearing
January 31, 2003	Public Comment period ends
February 12, 2003	TAC approves draft FY 2004-2010 MTIP
February 2003	MPO "one-on-one" negotiating sessions with NCDOT
March 2003	Develop TIP documents
March 26, 2003	TCC recommends FY 2004-2010 MTIP to TAC

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- April 9, 2003 TAC approves FY 2004-2010 MTIP to be forwarded to State
- May 2003 NCDOT Incorporates MTIP Into FY 2004-2010 STIP
- June 2003 North Carolina Board of Transportation Approves FY 2004-2010 STIP
- September 2003 Federal Highway Administration, Federal Transit Administration, and Environmental Protection Agency approve North Carolina STIP.

Section 2 -- MPO Flagged Issues

“Flagged issues” is a vernacular transportation term that basically identifies concerns the MPO has with the funding, schedule and priority of a project or set of projects. Based on the public input and staff analysis that will occur during the public comment period (i.e., December 18, 2002 through January 31, 2003), many issues from a variety of projects in the draft STIP will be added to this table, and the table format will facilitate the tracking of how these issues are resolved. This issues added to this table during the public comment period will be included in the final MTIP that is forwarded to the NCDOT. This current list of “flagged issues” is short because the public comment period has not begun, yet.

The list of “flagged issues” in the final MTIP that the DCHC TAC approves (currently scheduled for the February 12, 2002, TAC meeting), will be the talking points to guide discussions and negotiations between the DCHC MPO and NCDOT. The result of these discussions and negotiations will be a final set of projects for the DCHC MPO that will be adopted in the final STIP.

Among the most important “flagged issues” is the set of projects to address access and mobility in eastern and northern Durham. This has been an especially important issue for the DCHC MPO, elected officials, and the public. The draft STIP designates funds for the NE Loop, but not other highway projects in that area, including the East End Connector. The MPO considers the East End Connector, and US 70 and I-85 improvements to be a higher priority than the NE Loop and NW Loop, and considers all these projects to be eligible for the Highway Trust Fun.

Durham-Chapel Hill-Carrboro MPO
Draft 2004-2010 State Transportation Improvement Program
Flagged Issues

Note: This represents an initial list. Additional items will be added based on input from TAC members, staff, local governments, and the public.

No.	County	Project Number	Project	Issue	NCDOT Response	Issue Resolved
1	Durham	U-71	East End Connector	In the draft STIP, the East End Connector is unfunded. The MPO considers this project to be the <u>number one</u> priority for mobility in northern and eastern Durham. This priority has been strongly supported by resolutions from local elected bodies and the public, and this project should be designated eligible for the Highway Trust Fund. The draft MTIP provides adequate funding for this project.		
2	Durham	(new)	US 70 (Lynn Rd. to Wake County line)	In the draft STIP, there are no improvements to US 70. The MPO considers improvements to US 70, i.e., six-lane freeway, between Lynn Rd. and the Wake County line to be the <u>number two</u> priority for mobility in northern and eastern Durham. This project should be designated eligible for the Highway Trust Fund. The draft MTIP anticipates planning and design work to begin in FFY (federal fiscal year) '05 and FFY '09, respectively. [temporary project ID is U-(1)]		

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No.	County	Project Number	Project	Issue	NCDOT Response	Issue Resolved
3	Durham	(new)	I-85	The MPO considers this improvement, widening I-85 to six lanes between US 70 and Red Mill Rd., as the number three priority for mobility in northern and eastern Durham. This section of the project should be designated eligible for the Highway Trust Fund. The draft MTIP anticipates planning and design work to begin in FFY '06 and FFY '10. [temporary ID is I-(2)]. This project could be designated an extension of the current I-306 project.		
4	Durham	R-2630 A	NW Loop	The MPO considers this project the number four priority for mobility in northern Durham. This project should be eligible for Highway Trust Funds. This project should not be funded before other projects designed to provide similar mobility, such as the East End Connector, and improvements to US 70 and I-85.		
5	Durham	R-2631	NE Loop	The MPO considers this project among the number five priority for mobility in northern and eastern Durham. This project should not be funded before other projects designed to provide similar mobility, such as the East End Connector, and improvements to US 70 and I-85.		
6	Durham	R-2630 B	NW Loop	The MPO considers this project the number six priority for mobility in northern Durham. This project should be eligible for Highway Trust Funds. This project should not be funded before other projects designed to provide similar mobility, such as the East End Connector, and improvements to US 70 and I-85.		
7	Durham	(new)	501 North, or Roxboro Rd. (Duke St. to Goodwin Rd)	The MPO considers this project the number seven priority for mobility in northern Durham. This project should be eligible for Highway Trust Funds.		

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No.	County	Project Number	Project	Issue	NCDOT Response	Issue Resolved
7	Durham	U-4012	US 15-501 (North of Mt. Moriah Rd. to South of Garrett Rd.)	Funding should be added to: 1) design and construct pedestrian facilities for the 15-501/Garrett Rd. intersection; 2) increase the length and height of the bridge spanning New Hope Creek, as recommended by Durham City Council Resolution, to allow for recreational and wildlife access; 3) two westbound turn lanes from 15-501 should be added, as well as two southbound receiving lanes on Garrett Rd.		

Section 3 -- Local Supplement from 2004-2010 STIP

Local Supplement of Draft STIP

The Local Supplement contains the transportation projects that are currently in the draft State Transportation Improvement Program (STIP) for the DCHC MPO. The draft STIP, released June 6, 2002, is the NCDOT's first draft of the STIP based not only on NCDOT policy and priorities, knowledge of local priorities, but also the availability of funding and distribution of that funding based on the so-called equity formula. The project types in the Local Supplement include:

- Interstate highways
- Urban roads
- Rural roads
- Bicycle and pedestrian (e.g., sidewalks) projects
- Passenger rail capital (e.g., station construction), operations, and studies
- Transit vehicles, stations, equipments, and maintenance
- Transportation planning
- Surface Transportation Program – Direct Apportionment

The 14-page table beginning on the page 9 is the DCHC MPO Local Supplement.

This table provides key information for each project, including an identification number, project description, funding, estimated costs, schedule, and project phases (e.g., right-of-way acquisition and construction). The type of project can be denoted from the letter prefix in the project identification. For example, "I-2204" indicates that this particular project is an interstate highway. The key preceding the table provides additional information to identify project types and interpret information.

East End Connector is Top Priority

As the draft MTIP (that is released for public comment), the DCHC MPO is using the Local Supplement of the draft STIP. However, there is one very important change – the DCHC MPO is swapping the priority of the East End Connector and the NE Loop. In the Local Supplement, the NE Loop is funded in fiscal years 2006 through 2010, and includes post year costs, but the East End Connector only has funding designated in the post years. In the draft MTIP, the East End Connector is funded in fiscal year 2006 through 2010, while the NE Loop only has funding designated in the post years.

Also, the draft MTIP includes the addition of improvements to US 70 [temporary ID U-(1)], and to I-85 [temporary ID I-(2)], both of which have been designated a higher priority than the current NE Loop and NW Loop, and to Roxboro Road.

HOW TO VIEW THE DCHC MPO LOCAL SUPPLEMENT

It is not possible to "paste" the DCHC MPO Local Supplement into this document because the Local Supplement is in a PDF format. A separate electronic copy of the Local Supplement, called "Draft MTIP for DCHC MPO 12-13-02", accompanies the electronic copy of this draft MTIP. Please open and print the Local Supplement, and insert the 14-page table into this section.

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
I-2204 *	DURHAM WAKE	I-40	NC 147 (EXIT 279) IN RESEARCH TRIANGLE PARK TO BRADSHAW FREEWAY AT WADE AVENUE (EXIT 289). WIDEN TO EIGHT LANES.	9.4	27500	27500	PART COMPLETE - PART UNDER CONSTRUCTION	IM	1500	FFY 07
I-3306	ORANGE DURHAM	I-40	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	88892	18066	DESIGN CONSTRUCTION CONSTRUCTION PART UNDER CONSTRUCTION	NHS NHS	34026 36800	IN PROGRESS FFY 03 POST YEARS
I-4716	ORANGE	I-40	I-85 TO DURHAM COUNTY LINE. GRIND AND RESEAL JOINTS	11.0	1500		CONSTRUCTION	IM	1500	FFY 07
I-42 *	DURHAM	I-85	US 70 TO RED MILL RD., WIDEN TO SIX LANES	5.7	62772		PLANNING DESIGN RIGHT-OF-WAY BOOKLETS			FFY 06 FFY 10 POST YEARS POST YEARS
I-305 *	ORANGE	I-85	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES.	7.5	43510	1800	RIGHT-OF-WAY CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION	NHS NHS NHS NHS	250 7000 960 33500	FFY 08 FFY 10 POST YEARS POST YEARS
I-306 *	DURHAM	I-85	ORANGE COUNTY LINE TO EAST OF MIDLAND TERRACE ROAD ON I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES FROM US 15-501 TO US 70 AND ADD LIGHTING.	9.7	280422	210722	DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION PART UNDER CONSTRUCTION - PART COMPLETE			IN PROGRESS PART IN ACQUISITION FFY 03 FFY 03 FFY 03
R-2000 *	WAKE DURHAM	I-540	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 84 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	29.0	639606	422658	DESIGN RIGHT-OF-WAY CONSTRUCTION PART COMPLETE - PART UNDER CONSTRUCTION			IN PROGRESS PART IN ACQUISITION FFY 03 FFY 03
R-942	CHATHAM ORANGE	US 15-501	PROPOSED PITTSBORO BYPASS (R-2219) TO CHAPEL HILL BYPASS. WIDEN TO MULT-LANES.	12.8	74503	74503	PART COMPLETE - PART UNDER CONSTRUCTION			
R-2825	ORANGE	US 70 BUSINESS SR 1009	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD.	1.8	19300		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	4400 14900	POST YEARS POST YEARS
R-2904	DURHAM	NC 54 SR 1973	NC 54, SR 1999 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE.	1.1	5800	400	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	200 5200	IN PROGRESS FFY 04 FFY 06 FFY 08

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* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
R-2906	WAKE DURHAM	NC 55	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES.	13.0	48633	10208	DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION	HP STP	19360 19065	IN PROGRESS IN ACQUISITION FFY 03 FFY 03 07
R-2630 A	DURHAM	NEW ROUTE	REVISED NORTHERN DURHAM PARKWAY, I-85 (NORTH) TO OLD OXFORD HIGHWAY. FOUR-LANE DIVIDED.	2.4	27134	1250	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	6471 19413	FFY 05 POST YEAR POST YEARS POST YEARS
R-2631	DURHAM	NEW ROUTE	REVISED NORTHERN DURHAM PARKWAY, I-85 (NORTH) TO US 70 (EAST). MULTI-LANES, PART ON NEW LOCATION.	6.4	80799	1000	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	14500 65289	FFY 05 POST YEAR POST YEARS POST YEARS
R-3438	ORANGE	NEW ROUTE	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION.	2.9	6800		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	200 6800	POST YEARS POST YEARS
R-2630 B	DURHAM	DURHAM	REVISED NORTHERN DURHAM PARKWAY, OLD OXFORD HIGHWAY TO ROXBORO RD., PART ON NEW LOCATION	1.0	15869		PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	3917 11752	FFY 05 POST YEAR POST YEARS POST YEARS
U-11	DURHAM	US 70	WIDENING, SIX LANE FRWY, LYNN RD. TO WAKE COUNTY LINE	4.1	93346		PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	23337 70009	FFY 05 FFY 06 POST YEARS POST YEARS
U-9999A	CHATHAM DURHAM ORANGE	VARIOUS	DCHC DA FUNDS.		36494	13924	CONSTRUCTION IN PROGRESS	STP	22570	FFY 03 04 05 06 07 08 09 10
U-2803	ORANGE	CARRBORO	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES.	0.6	3375	375	DESIGN RIGHT-OF-WAY CONSTRUCTION	S S	600 2400	IN PROGRESS SFY 03 SFY 04
U-3100	ORANGE	CARRBORO	SR 1009 (HILLSBOROUGH ROAD), LORRAINE STREET TO SR 1107 (OLD FAYETTEVILLE ROAD) AND ALONG SR 1107 TO NC 54. WIDEN TO A THIRTY-SIX FOOT CURB AND GUTTER FACILITY.	1.9	5502	3452	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION PART UNDER CONSTRUCTION	S S	300 1750	SFY 05 SFY 08 SFY 10 POST YEARS

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* INDICATES INTRASTATE PROJECT

* INDICATES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
U-424	ORANGE	CHAPEL HILL	NC 86 (SOUTH COLUMBIA STREET), SR 1908 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE), WIDEN TO INCLUDE BICYCLE LANES.	0.7	3100	250	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	850 2000	IN PROGRESS IN PROGRESS FFY 03 FFY 05
U-2805	ORANGE	CHAPEL HILL	SR 1777 (KONESTAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86 WIDEN TO THREE LANE SHOULDER SECTION	1.4	7200	3000	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	4000 2900	IN PROGRESS IN PROGRESS FFY 03 FFY 05
U-2909	ORANGE	CHAPEL HILL CARRBORO	SR 1730 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86 WIDEN TO THREE LANES WITH FOUR FOOT PAVED SHOULDERS.	1.7	6600	1000	PLANNING RIGHT-OF-WAY CONSTRUCTION	STP STP	1600 4000	IN PROGRESS POST YEARS POST YEARS
U-3306	ORANGE	CHAPEL HILL	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD) AND WIDEN SAGE ROAD, WIDEN TO FIVE LANES, PART ON NEW LOCATION.	2.8	11050	350	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	4000 6700	IN PROGRESS IN PROGRESS FFY 04 05 FFY 08 07
U-4008	ORANGE	CHAPEL HILL	US 15-501/ERWIN ROAD INTERSECTION IMPROVEMENT.	2155	150		DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	255 1750	IN PROGRESS FFY 03 FFY 04
U-4423	ORANGE	CHAPEL HILL	NC 54 AT HAMILTON ROAD INTERSECTION IMPROVEMENTS.	170	170		UNDER CONSTRUCTION			
U-4704	ORANGE	CHAPEL HILL	CHAPEL HILL/CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	5000	5000		CONSTRUCTION UNFUNDED PROJECT	STP	5000	POST YEARS
U-71	DURHAM	DURHAM	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO US 70, SIX LANE DIVIDED, PART ON NEW LOCATION.	2.5	102816	2874	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	T T	22876 68412	FFY 04 FFY 05 SFY 08 07 08 09 SFY 07 08 09 10
U-2102	DURHAM	DURHAM	NC 157 (GUESS ROAD), SR 1407 (CARVER STREET) TO SR 1449 (UMSTEAD ROAD), WIDEN TO MULTI-LANES.	3.1	36055	36055	UNDER CONSTRUCTION			
U-2405	DURHAM	DURHAM	M. L. KING, JR. PARKWAY AND NC 55, CONSTRUCT INTERCHANGE.	26200	26200		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	12000 14200	POST YEARS POST YEARS
U-2708	DURHAM	DURHAM	SR 1321 (HILLDALE ROAD), I-85 TO CLUB BOULEVARD, WIDEN TO MULTI-LANES.	0.9	4140		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	1040 3100	POST YEARS POST YEARS

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
U-2807	DURHAM	DURHAM CHAPEL HILL	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE.	3.8	117353	1683	RIGHT-OF-WAY CONSTRUCTION	STP	25000	POST YEARS
U-2831	DURHAM	DURHAM	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TO SO-HI DRIVE AND NORTHEAST CREEK PARKWAY, CORNWALLIS ROAD TO ELLIS ROAD. TWO LANES ON MULTI-LANE RIGHT OF WAY.	1.6	9556	4708	DESIGN RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION PART UNDER CONSTRUCTION	STP S S	1200 3650	IN PROGRESS PART IN ACQUISITION POST YEARS POST YEARS
U-3308	DURHAM	DURHAM	NC 55 (ALSTON AVENUE), NC 147 (I.L. "BUCK" DEAN FREEWAY) TO US 70 BUS.-NC 98 (HOLLOWAY STREET). WIDEN TO FIVE LANES AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	1.0	16000	300	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	800 14900	IN PROGRESS FFY 04 FFY 06 FFY 08
U-3309	DURHAM	DURHAM	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY.	1.7	6223	3823	DESIGN RIGHT-OF-WAY CONSTRUCTION PART UNDER CONSTRUCTION	STP STP	650 1750	IN PROGRESS FFY 06 FFY 08
U-3475	CHATHAM DURHAM ORANGE	DURHAM CHAPEL HILL	DCHC UNIFIED PLANNING WORK PROGRAM SUPPLEMENT.		1980	680	CONSTRUCTION IN PROGRESS	STP	1320	FFY 03 04 05 06 07 08 09 10
U-3804	DURHAM	DURHAM	SR 1321 (HILLDALE ROAD), I-85 TO CARVER STREET. WIDEN TO MULTI-LANES.	0.7	6300		PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	3000 3300	IN PROGRESS FFY 05 FFY 07 FFY 08
U-4009	DURHAM	DURHAM	SR 1128 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE EXISTING SERVICE ROAD.	0.3	2015	125	DESIGN RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION TO BE LET WITH U-4012	S S O	965 725 200	IN PROGRESS IN ACQUISITION SFY 03 SFY 04 FFY 04
U-4010	DURHAM	DURHAM	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE.	0.3	2080	220	DESIGN RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION	STP STP	1280 1450	IN PROGRESS IN ACQUISITION FFY 03 FFY 04
U-4011	DURHAM	DURHAM	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE.	0.7	1850		PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	875 975	FFY 03 FFY 06 FFY 07 FFY 08

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* INDICATES INTRASTATE PROJECT

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
U-4012	DURHAM	DURHAM	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270).	0.9	8384	1059	DESIGN RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION TO BE LET WITH U-4008	NHS NHS	250 7075	IN PROGRESS IN ACQUISITION FFY 03 FFY 04
U-3435	ORANGE	HILLSBOROUGH	SR 1158 (NASH STREET), SR 1150 (KING STREET) TO US 70 BUSINESS (REVERE STREET). IMPROVE VERTICAL ALIGNMENT.	0.7	4500		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	1700 2800	POST YEARS POST YEARS
U-3436	ORANGE	HILLSBOROUGH	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS.		2050		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	600 1450	POST YEARS POST YEARS
U-3808	ORANGE	HILLSBOROUGH	ELIZABETH BRADY ROAD EXT., SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES WITH A NEW CROSSING OF ENO RIVER.	1.4	12000	400	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION		1400 6800 3400	IN PROGRESS FFY 04 FFY 07 FFY 09 POST YEARS
U-4026	WAKE DURHAM	RESEARCH TRIANGLE PARK	SR 1613-SR 1989 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES.	5.7	22353	4503	PLANNING DESIGN RIGHT-OF-WAY RIGHT-OF-WAY CONSTRUCTION CONSTRUCTION CONSTRUCTION		1800 200 3200 8850 4000	IN PROGRESS IN PROGRESS SFY 03 SFY 03 SFY 04 SFY 04 SFY 04
B-3638	DURHAM	US 70 BUSINESS	CAMPUS DRIVE. REPLACE BRIDGE NO. 316		780	120	RIGHT-OF-WAY CONSTRUCTION	FA FA	60 600	FFY 03 FFY 04
B-4216	ORANGE	SR 1002	STROUDS CREEK. REPLACE BRIDGE NO. 66		700	150	RIGHT-OF-WAY CONSTRUCTION	FA FA	50 500	FFY 05 FFY 06
B-2963	DURHAM	SR 1107	NEW HOPE CREEK. REPLACE BRIDGE NO. 111		2304	254	RIGHT-OF-WAY CONSTRUCTION	FA	2050	IN ACQUISITION FFY 03
B-3450	DURHAM	SR 1116	NEW HOPE CREEK. REPLACE BRIDGE NO. 217. SANDY CREEK. REPLACE BRIDGE NO. 122.		2010	210	RIGHT-OF-WAY CONSTRUCTION	FA	1800	IN ACQUISITION FFY 03
B-3168	DURHAM	SR 1127	US 15-501 BUSINESS. REPLACE BRIDGE NO. 42		5161	5161	UNDER CONSTRUCTION			
B-4109	DURHAM	SR 1303	MUD CREEK. REPLACE BRIDGE NO. 120		785	150	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	80 575	FFY 05 FFY 06

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B-3451	DURHAM	SR 1308	PRONG OF MUD CREEK. REPLACE BRIDGE NO. 119	645	120	120	RIGHT-OF-WAY CONSTRUCTION	FA	525	IN ACQUISITION FFY 04
B-3169	DURHAM	SR 1402	CREEK. REPLACE BRIDGE NO. 158	550			RIGHT-OF-WAY CONSTRUCTION	FA	50 500	FFY 06 FFY 07
B-3452	DURHAM	SR 1470	BUFFALO CREEK. REPLACE BRIDGE NO. 86	530	530		UNDER CONSTRUCTION			
B-3497	ORANGE	SR 1517	NORTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 3	948	221	221	RIGHT-OF-WAY CONSTRUCTION	NFA	725	IN ACQUISITION FFY 03
B-4064	CHATHAM	SR 1520	BRANCH NEW RIVER. REPLACE BRIDGE NO. 95 WITH CULVERT.	375	100	100	RIGHT-OF-WAY CONSTRUCTION	NFA	25 250	FFY 05 FFY 06
B-3824	CHATHAM	SR 1525	FERRELL'S CREEK. REPLACE BRIDGE NO. 88	947	140	140	RIGHT-OF-WAY CONSTRUCTION	NFA	32 775	FFY 03 FFY 04
B-3218	ORANGE	SR 1538	SOUTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 57	1533	1533		UNDER CONSTRUCTION			
B-4592	ORANGE	SR 1561	ENO RIVER. REPLACE BRIDGE NO. 84	880			RIGHT-OF-WAY CONSTRUCTION	NFA	80 800	FFY 06 FFY 07
B-4110	DURHAM	SR 1616	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	595	100	100	RIGHT-OF-WAY CONSTRUCTION	NFA	45 450	FFY 04 FFY 05
B-4216	ORANGE	SR 1730	OLD FIELD CREEK. REPLACE BRIDGE NO. 108	550			RIGHT-OF-WAY CONSTRUCTION	NFA	50 500	FFY 05 FFY 06
B-3526	WAKE	SR 1839	SYCAMORE CREEK. REPLACE BRIDGE NO. 429	775	200	200	RIGHT-OF-WAY CONSTRUCTION	NFA	575	IN ACQUISITION FFY 03
B-3837	DURHAM	SR 1945	NORTHEAST CREEK. REPLACE BRIDGE NO. 94	1430	180	180	RIGHT-OF-WAY CONSTRUCTION	FA	1250	IN ACQUISITION FFY 03
B-4598	DURHAM	DURHAM	APEX STREET OVER AMERICAN TOBACCO TRAIL. REPLACE BRIDGE NO. 242	440			RIGHT-OF-WAY CONSTRUCTION	NFAM	40 400	FFY 04 FFY 05
C-4402	DURHAM	NC 54	I-40 WEST OF NC 751 TO TRIANGLE DRIVE IN RESEARCH TRIANGLE PARK. CONSTRUCT ON-ROAD BICYCLE FACILITY.	910			CONSTRUCTION	CMAQ	910	FFY 03
E-4008	ORANGE	CARRBORO	ROBESON PLACE BIKE PATH; RAND ROAD TO WESLEY STREET. CONSTRUCT BICYCLE PATH.	100	0.3	100	IN PROGRESS			

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DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
E-4545	ORANGE	CARRBORO	OLD FAYETTEVILLE ROAD, JONES FERRY ROAD TO AUTUMN WOODS APARTMENTS AND CAROLINA SPRING APARTMENTS TO PROPOSED CARRBORO PLAZA PARK AND RIDE LOT. CONSTRUCT SIDEWALK ALONG EAST SIDE.	91	91	91	UNDER CONSTRUCTION			
E-3807B	ORANGE	CHAPEL HILL	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES; CONNECT EXISTING SIDEWALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.	437	437	437	UNDER CONSTRUCTION			
E-4601	ORANGE	CHAPEL HILL	MORGAN CREEK GREENWAY.				SCHEDULED FOR PLANNING AND DESIGN ONLY USING DCHC STPDA FUNDS			
E-4710	ORANGE	CHAPEL HILL	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS. HOMESTEAD ROAD TO ESTES DRIVE				SCHEDULED FOR FEASIBILITY STUDY			
E-3606	ORANGE	COUNTY-WIDE	BICYCLE ROUTE MAPPING AND SIGNING.	50	50	50	IN PROGRESS			
E-4529	DURHAM	DURHAM	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF ROAD MULTI-USE TRAIL.	666	666	666	UNDER CONSTRUCTION			
E-4530	DURHAM	DURHAM	FAYETTEVILLE STREET BETWEEN EXISTING END OF SIDEWALK JUST SOUTH OF CORNWALLIS ROAD AND BUXTON DRIVE. CONSTRUCT SIDEWALK ON WESTERN SIDE.	240	240	240	UNDER CONSTRUCTION			
E-4707	DURHAM	DURHAM	OLD DURHAM/CHAPEL HILL ROAD BICYCLE IMPROVEMENTS.	1.5	400	400	CONSTRUCTION	STP	400	FFY 04
E-2913B	WAKE DURHAM	TRIANGLE REGION	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.	900	900	900	UNDER CONSTRUCTION			
P-2908	WAKE MECKLENBURG GUILFORD DURHAM NASH EDGEcombe ROWAN CABARRUS WILSON ALAMANCE JOHNSTON	AMTRAK	CAPITAL AND OPERATIONS COST OF TRAIN 791/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	39657	14185	14185	OPERATIONS IN PROGRESS	S(5)	25472	SFY 03 04 05 06 07 08 09 10

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P-2918	WAKE DURHAM ALAMANCE GUILFORD ROWAN CABARRUS MCKENNA	AMTRAK	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	57940	21001	14528	OPERATIONS OPERATIONS IN PROGRESS	S(6) T2001	14528 22411	SFY 03 04 05 06 07 08 09 10 FFY 03 04 05 06 07 08 09 10
P-3802	DURHAM	DURHAM	STATION CONSTRUCTION.	7000	1000	6000	CONSTRUCTION	CMAQ	6000	FFY 03 04
Z-4007B	ORANGE	CARRBORO	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735 179M. SAFETY IMPROVEMENTS.	95	95	95	FUNDED - CONSTRUCTION NOT AUTHORIZED			
Z-2835A	DURHAM	DURHAM	RAMSEUR STREET AT CSX TRANSPORTATION CROSSING 630 474Y. REVISE AUTOMATIC WARNING DEVICES.	120	120	120	FUNDED - CONSTRUCTION NOT AUTHORIZED			
TA-4744A	ORANGE	CHAPEL HILL	2 - EXPANSION SEDANS/WAGONS/4X4	58	58	48	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	48 8 8	FFY 04 FFY 04 FFY 04
TA-4744B	ORANGE	CHAPEL HILL	2 - EXPANSION VANS	79	79	63	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	63 8 8	FFY 04 FFY 04 FFY 04
TA-4744C	ORANGE	CHAPEL HILL	4 - REPLACEMENT SEDANS/WAGONS/4X4	117	117	93	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	93 12 12	FFY 04 FFY 04 FFY 04
TA-4744D	ORANGE	CHAPEL HILL	5 - REPLACEMENT VANS	198	198	158	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	158 20 20	FFY 04 FFY 04 FFY 04
TA-4745A	ORANGE	CHAPEL HILL	20 - REPLACEMENT BUSES	8810	8810	5448	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	5448 881 881	FFY 05 FFY 05 FFY 05

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)			SCHEDULE (FISCAL YEARS)
TA-4745B	ORANGE	CHAPEL HILL	3 - REPLACEMENT SEDANS/WAGONS/4X4	90			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	72 9 9		FFY 05 FFY 05 FFY 05	
TA-4746A	ORANGE	CHAPEL HILL	3 - REPLACEMENT VANS	108			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	86 11 11		FFY 06 FFY 06 FFY 06	
TA-4746C	ORANGE	CHAPEL HILL	5 - REPLACEMENT SEDANS/WAGONS/4X4	156			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	124 16 16		FFY 06 FFY 06 FFY 06	
TA-4746D	ORANGE	CHAPEL HILL	11 - REPLACEMENT BUSES	3463			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	2771 346 346		FFY 06 FFY 06 FFY 06	
TA-4747	ORANGE	CHAPEL HILL	5 - REPLACEMENT SEDANS/WAGONS/4X4	160			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	128 16 16		FFY 07 FFY 07 FFY 07	
TA-4748A	ORANGE	CHAPEL HILL	12 - REPLACEMENT BUSES	4200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	3360 420 420		FFY 08 FFY 08 FFY 08	
TA-4748B	ORANGE	CHAPEL HILL	6 - REPLACEMENT SEDANS/WAGONS/4X4	198			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	158 20 20		FFY 08 FFY 08 FFY 08	
TA-4748C	ORANGE	CHAPEL HILL	7 - REPLACEMENT VANS	298			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	238 30 30		FFY 08 FFY 08 FFY 08	
TA-4749	ORANGE	CHAPEL HILL	3 - REPLACEMENT SEDANS/WAGONS/4X4	102			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	82 10 10		FFY 09 FFY 09 FFY 09	

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ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TA-4750A	ORANGE	CHAPEL HILL	3 - REPLACEMENT VANS	118			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	94 12 12	FFY 10 FFY 10 FFY 10
TA-4750C	ORANGE	CHAPEL HILL	3 - REPLACEMENT SEDANS/WAGONS/4X4	106			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	84 11 11	FFY 10 FFY 10 FFY 10
TD-4709A	ORANGE	CHAPEL HILL	MULTI-MODAL TRANSPORTATION CENTER--DESIGN	200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	160 20 20	FFY 04 FFY 04 FFY 04
TD-4709B	ORANGE	CHAPEL HILL	MULTI-MODAL TRANSPORTATION CENTER--RIGHT-OF-WAY ACQUISITION	1000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	800 100 100	FFY 04 FFY 04 FFY 04
TD-4709C	ORANGE	CHAPEL HILL	MULTI-MODAL TRANSPORTATION CENTER--CONSTRUCTION	8000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	6400 800 800	FFY 05 FFY 05 FFY 05
TD-4710	ORANGE	CHAPEL HILL	PARK AND RIDE LOT (15-501 NORTH)--CONSTRUCTION	1000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	800 100 100	FFY 04 FFY 04 FFY 04
TD-4711	ORANGE	CHAPEL HILL	MAINTENANCE/OPERATION FACILITY--CONSTRUCTION	13000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	10400 1300 1300	FFY 04 FFY 04 FFY 04
TG-4727	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1361			CAPITAL CAPITAL	FUZ L	1089 272	FFY 04 FFY 04
TG-4728	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1361			CAPITAL CAPITAL	FUZ L	1089 272	FFY 05 FFY 05

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TG-4729	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1525	1220	305	CAPITAL CAPITAL	FUZ L	1220 305	FFY 06 FFY 06
TG-4730	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1501	1201	300	CAPITAL CAPITAL	FUZ L	1201 300	FFY 07 FFY 07
TG-4731	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1576	1261	315	CAPITAL CAPITAL	FUZ L	1261 315	FFY 08 FFY 08
TG-4732	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1734	1387	347	CAPITAL CAPITAL	FUZ L	1387 347	FFY 09 FFY 09
TG-4733	ORANGE	CHAPEL HILL	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1927	1542	385	CAPITAL CAPITAL	FUZ L	1542 385	FFY 10 FFY 10
TA-4751	DURHAM	DURHAM	61 - SMART CARD FAREBOXES	610	488	61	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	488 61 61	FFY 04 FFY 04 FFY 04
TA-4752	DURHAM	DURHAM	5 - EXPANSION BUSES	1500	1200	150	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	1200 150 150	FFY 04 FFY 04 FFY 04
TA-4753	DURHAM	DURHAM	15 - REPLACEMENT VANS	600	480	60	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	480 60 60	FFY 05 FFY 05 FFY 05
TA-4754	DURHAM	DURHAM	5 - EXPANSION VANS	200	160	20	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	160 20 20	FFY 05 FFY 05 FFY 05

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TA-4755	DURHAM	DURHAM	10 - EXPANSION BUSES	3500			CAPITAL	FED	2800	FFY 06
							CAPITAL	STAT	350	FFY 06
							CAPITAL	L	350	FFY 06
TA-4756	DURHAM	DURHAM	20 - REPLACEMENT VANS	900			CAPITAL	FED	720	FFY 08
							CAPITAL	STAT	90	FFY 08
							CAPITAL	L	90	FFY 08
TA-4757	DURHAM	DURHAM	5 - EXPANSION VANS	226			CAPITAL	FED	180	FFY 08
							CAPITAL	STAT	23	FFY 08
							CAPITAL	L	23	FFY 08
TG-4734	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2365			CAPITAL	FUZ	1882	FFY 04
							CAPITAL	L	473	FFY 04
TG-4735	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2483			CAPITAL	FUZ	1986	FFY 05
							CAPITAL	L	497	FFY 05
TG-4736	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2605			CAPITAL	FUZ	2084	FFY 06
							CAPITAL	L	521	FFY 06
TG-4737	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2737			CAPITAL	FUZ	2190	FFY 07
							CAPITAL	L	547	FFY 07
TG-4738	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	2875			CAPITAL	FUZ	2300	FFY 08
							CAPITAL	L	575	FFY 08
TG-4739	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3018			CAPITAL	FUZ	2414	FFY 09
							CAPITAL	L	604	FFY 09
TG-4740	DURHAM	DURHAM	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	3169			CAPITAL	FUZ	2636	FFY 10
							CAPITAL	L	634	FFY 10
TA-4797	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	22 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN, PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	4300			CAPITAL	FED	3440	FFY 07
							CAPITAL	STAT	430	FFY 07
							CAPITAL	L	430	FFY 07

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

* INDICATES INTRASTATE PROJECT

Data Provided by the NC Department of Transportation, Program Development Branch

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TE-4705A	DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	286488			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	143244 71622 71622	FFY 04 FFY 04 FFY 04
TE-4705B	DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	100719			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	50359 25180 25180	FFY 05 FFY 05 FFY 05
TE-4705C	DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	47499			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	23749 11875 11875	FFY 06 FFY 06 FFY 06
TE-4705D	DURHAM WAKE	TRIANGLE TRANSIT AUTHORITY	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	47499			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	23749 11875 11875	FFY 07 FFY 07 FFY 07
TE-4706A	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501-PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	1375 688 688	FFY 04 FFY 04 FFY 04
TE-4706B	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501-PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	2751			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	1375 688 688	FFY 05 FFY 05 FFY 05
TE-4706C	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501-PE/DEIS. ENGINEERING, DESIGN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	6207			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	3103 1552 1552	FFY 07 FFY 07 FFY 07
TE-4706D	DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	FIXED GUIDEWAY PROJECT FOR US 15-501-PE/DEIS. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	3760			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	1880 940 940	FFY 07 FFY 07 FFY 07
TG-4809	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	166			CAPITAL CAPITAL	FUZ L	133 33	FFY 04 FFY 04

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* INDICATES INTRASTATE PROJECT

Data Provided by the NC Department of Transportation, Program Development Branch

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

DURHAM MPO 2004 DRAFT T.I.P. DATA

ID NO.	COUNTY	LOCATION	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TG-4810	WAKE ORANGE DURHAM	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 05 FFY 05
TG-4811	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 06 FFY 06
TG-4812	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	171			CAPITAL CAPITAL	FUZ L	137 34	FFY 07 FFY 07
TM-4715	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	83 - REPLACEMENT FAREBOXES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1182			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FED STAT L	930 116 116	FFY 04 FFY 04 FFY 04
TP-4722	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	821			PLANNING PLANNING PLANNING	FUZ STAT L	657 82 82	FFY 04 FFY 04 FFY 04
TP-4723	DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329			PLANNING PLANNING PLANNING	FUZ STAT L	1063 133 133	FFY 05 FFY 05 FFY 05
TP-4724	DURHAM C.P./I/GE WAKE	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329			PLANNING PLANNING PLANNING	FUZ STAT L	1063 133 133	FFY 06 FFY 06 FFY 06
TP-4725	DURHAM C.P./I/GE WAKE	TRIANGLE TRANSIT AUTHORITY	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	1329			PLANNING PLANNING PLANNING	FUZ STAT L	1063 133 133	FFY 07 FFY 07 FFY 07

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

* INDICATES INTRASTATE PROJECT

Section 4 -- Surface Transportation Program -- Direct Attributable Funding

The Surface Transportation Program (STP) Direct Attributable (DA) provides funding for a variety of transportation projects. The STP-DA is unique among other state and federal transportation programs because the MPO is able to directly program the funding as long as the project meets NCDOT policies for the STP-DA. The program funds two types of projects. TIP Incidental Projects are defined as DOT TIP projects where independent minor facilities or features or project betterments are included as part of the programmed roadway project. For example, a pedestrian or bike facility may be added to a highway project or a brick noise wall with enhanced landscaping may be requested beyond DOT's applied design standards. Independent Projects are unrelated to an identified, programmed TIP roadway project or Enhancement project.

The STP-DA is identified as a single project, U-9999A, in the STIP and related TIP documents. Therefore, the DCHC MPO maintains a supplemental table to identify and allocate funding to the various projects that use STP-DA funding. The table on page 23 shows the proposed projects to be funded through fiscal year 2006 using the STP-DA. Proposed projects for fiscal years 2007 through 2010 will be added based on input during the public comment period.

Proposed STP DA Direct Attributable Funds Allocation for the 2002-2008 STIP (Project U-9999)

TIP #	PROJECT NAME	Location/Description	Cost	Prior Years	FY 04	FY 05	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Non-Fed Match	Agency
U-3156	Chapel Hill Rd (US 15-50)	DURHAM COUNTY	\$21,536	\$17,229									\$4,307	Durham
U-306 C	1495 C (15-50 to Broad)	Bridge Replacement (sidewalks)	\$477,174	\$381,735									\$95,439	Durham
	1495 C (15-50 to Broad)	Noise Wall - Hildale - Guess Rd	\$469,850	\$327,880									\$141,970	Durham
	1495 C (15-50 to Broad)	Brick Retention - Hildale - Guess Rd	\$186,400	\$149,120									\$37,280	Durham
	1495 C (15-50 to Broad)	Landscaped Median Barrier	\$1,151,952	\$921,952									\$230,000	Durham
	1495 DB (Broad to Camden)	Brick Retention (Broad to Camden)	\$597,800	\$478,080									\$119,720	Durham
	1495 DB (Broad to Camden)	Supplemental Sidewalks	\$180,038	\$144,030									\$36,008	State
	1495 DB (Broad to Camden)	Duke Park Pedestrian Trail	\$22,750	\$18,200									\$4,550	Durham
	1495 DA (Mid-Camden)	Landscaping - Camden - Midland	\$178,317	\$142,654									\$35,663	Durham
	1495 DA (Mid-Camden)	Additional Concrete Sidewalks	\$807,875	\$646,300									\$161,575	Durham
	1495 DA (Mid-Camden)	Median	\$105,575	\$84,451									\$21,124	Durham
	1495 DA (Mid-Camden)	Pedestrian Features	\$420,000	\$336,000									\$84,000	Durham
	1495 DA (Mid-Camden)	Phase C	\$1,405,250	\$1,181,000									\$224,250	Durham
	1495 DA (Mid-Camden)	Phase E	\$86,746	\$69,397									\$17,349	Durham
	1495 DA (Mid-Camden)	Sidewalk/shrub-use path	\$175,000	\$140,000									\$35,000	Durham
	1495 DA (Mid-Camden)	Durham Signal Upgrade	\$121,354	\$97,083									\$24,271	Durham
	1495 DA (Mid-Camden)	Pedestrian Features	\$2,270,000	\$1,816,000									\$454,000	Durham
	1495 DA (Mid-Camden)	Bike & Pedestrian Features	\$1,800,000	\$1,440,000									\$360,000	Durham
	1495 DA (Mid-Camden)	ROW Acquisition	\$295,000	\$236,000									\$59,000	Durham
	1495 DA (Mid-Camden)	Add left turn lane at Garrett Road Intersection	\$3,300,000	\$2,700,000									\$600,000	Durham
	1495 DA (Mid-Camden)	13 new lanes for service expansion	\$3,300,000	\$2,700,000									\$600,000	Durham
	1495 DA (Mid-Camden)	146 to Carver Street	\$2,700,000	\$2,250,000									\$450,000	Durham
	1495 DA (Mid-Camden)	MIL ROW Extension	\$430,000	\$358,333									\$71,667	Durham
	1495 DA (Mid-Camden)	Sidewalks/Landscaping/Entrway Enhancements	\$89,375	\$71,500									\$17,875	Chapel Hill
	1495 DA (Mid-Camden)	Design Greenway Project	\$304,440	\$243,552									\$60,888	Chapel Hill
	1495 DA (Mid-Camden)	Bike & Pedestrian Features	\$707,500	\$566,000									\$141,500	Multiple
	1495 DA (Mid-Camden)	Bike & Pedestrian Features	\$41,250	\$33,000									\$8,250	Multiple
	1495 DA (Mid-Camden)	Pedestrian Project	\$200,000	\$160,000									\$40,000	Chapel Hill
	1495 DA (Mid-Camden)	Access Rd	\$123,125	\$98,500									\$24,625	Chapel Hill
	1495 DA (Mid-Camden)	Pedestrian Project	\$80,000	\$64,000									\$16,000	Chapel Hill
	1495 DA (Mid-Camden)	Park & Bike Rehabilitation	\$50,000	\$40,000									\$10,000	State
	1495 DA (Mid-Camden)	NC 54/Hampton Improvements	\$170,000	\$136,000									\$34,000	Carboro
	1495 DA (Mid-Camden)	Bikepath	\$50,000	\$40,000									\$10,000	Chapel Hill
	1495 DA (Mid-Camden)	Part/Hide Lot on Jones Ferry Road	\$98,750	\$79,000									\$19,750	Chapel Hill
	1495 DA (Mid-Camden)	Transit buses (10) Expansion	\$2,800,000	\$2,240,000									\$560,000	Chapel Hill
	1495 DA (Mid-Camden)	Transit buses (7) Replacement	\$1,932,025	\$1,545,620									\$386,405	Chapel Hill
	1495 DA (Mid-Camden)	UTILEX	\$3,290,000	\$2,632,000									\$658,000	Multiple
	1495 DA (Mid-Camden)	Phase II MFS	\$130,000	\$104,000									\$26,000	Multiple
	1495 DA (Mid-Camden)	Bike Lanes	\$900,000	\$720,000									\$180,000	State
	1495 DA (Mid-Camden)	Urban Area Bike/Ped Allocation	\$550,000	\$440,000									\$110,000	Multiple
	1495 DA (Mid-Camden)	Land Use & Billed Ped Model Development	\$2,322,973	\$1,858,368									\$464,605	Durham Total
	1495 DA (Mid-Camden)	Durham Total	\$7,927,698	\$6,342,150									\$1,585,548	Orange Total
	1495 DA (Mid-Camden)	Other Total	\$8,351,687	\$6,681,687									\$1,670,000	Other Total
	1495 DA (Mid-Camden)	Yearly Total	\$38,602,338	\$31,065,193									\$7,537,145	\$25,792,516
	1495 DA (Mid-Camden)	STP DIRECT ATTRIBUTABLE		\$12,635,043									\$12,635,043	\$12,635,043
	1495 DA (Mid-Camden)	FY BALANCE		\$3,420,150									\$3,420,150	\$3,420,150

Section 5 -- Reference Documents

Public Involvement Policy

The DCHC MPO adopted a Public Involvement Policy on May 13, 1998, that guides the process under which the major MPO plans and programs are developed and adopted. The sub-policy of the MPO Public Involvement Policy that specifically guides the Metropolitan Transportation Improvement Process, pages 10 through 12 of the policy document, is on the following three pages.

3. Metropolitan Transportation Improvement Program

Overview

The Metropolitan Transportation Improvement Program (MTIP) is the document that describes the funding and scheduling of transportation improvement projects (highway, bicycle, pedestrian, and transit capital and operating assistance) using State and federal funds. The MTIP serves as the project selection document for transportation projects and, therefore, is the implementation mechanism by which the objectives of the Transportation Plan are reached. The Intermodal Surface Transportation and Efficiency Act (ISTEA) mandates an opportunity for public review of the MTIP. The following is the proposed public involvement procedure for the Durham-Chapel Hill-Carrboro Metropolitan Transportation Improvement Program.

Introduction

The Durham-Chapel Hill-Carrboro (DCHC) Metropolitan Planning Organization (MPO) will prepare a Metropolitan Transportation Improvement Program, which is consistent with the requirements of the Intermodal Surface Transportation Efficiency Act (ISTEA), and any implementing federal regulations. The MTIP will be developed based on 1) revenue estimates provided by the North Carolina Department of Transportation (NCDOT) and 2) the DCHC Regional Priority List. The public input element of the Metropolitan Transportation Improvement Program is presented as follows:

Public Involvement Process

1. The DCHC Technical Coordinating Committee (TCC) will develop a draft Regional Priority List from the Local Project Priorities of the MPO jurisdictions.
2. The Regional Priority List will be published for a minimum three week (21-day) public comment period and the notice will be published by the Lead Planning Agency (LPA) in:

The Herald Sun

The Carolina Times

The News & Observer Metro Section

The Chapel Hill News

The Independent

Time Warner Cable Public Service Announcement

The notices for the public comment period and the public hearing will include an announcement that states that persons with disabilities will be accommodated. Special provisions will be made if notified 48 hours in advance (i.e. having available large print documents, audio material, someone proficient

in sign language, a translator or other provisions as requested). The Regional Priority List will be on file in the City of Durham Department of Transportation, Town of Chapel Hill Planning Department, Town of Carrboro Planning Department, Town of Hillsborough Planning Department, Counties of Durham, Orange, Chatham Planning Departments, the Triangle Transit Authority and the county public libraries for public review and comment.

3. The Transportation Advisory Committee (TAC) will hold a public hearing on the draft Regional Priority List. The public hearing will be held at a location which is accessible to persons with disabilities and which is located on a transit route. The TAC will approve a final Regional Priority List after considering the public comments received.
2. The DCHC MPO Technical Coordinating Committee will develop a draft MTIP from the approved Regional Priority List and from revenue estimates provided by the North Carolina Department of Transportation. The TCC will forward the draft MTIP to the Transportation Advisory Committee. The Transportation Advisory Committee will publish the draft MTIP for public review and comment.
3. Copies of a draft MTIP will be distributed to TAC members. Each jurisdiction will also have copies available for public review. The draft MTIP will follow the same notification procedures as outlined above for the Regional Priority List.
4. The public comments will be assembled and presented to the Durham-Chapel Hill Carrboro TAC. The TAC will hold a public hearing on the draft MTIP. The public hearing will be held at a location which is accessible to persons with disabilities and which is located on a transit route. Public comments will be addressed and considered in the adoption of the MTIP.
6. The DCHC MPO, being a maintenance area for air quality will provide additional opportunity for public comment on the revision of the draft MTIP (if the final MTIP is significantly different and/or raises new material issues).
7. Annual process for updating and approving the Metropolitan Transportation Improvement Program will follow the sequence and procedure as illustrated in Exhibit 3.
8. Amendments to MTIP will be available for public review and comment, if they make a substantial change to the MTIP. A substantial change is classified as the addition or deletion of a project with an implementation cost exceeding \$1 million. Public comment on project additions or deletions of less than \$1 million may be sought at the discretion of the TAC by majority vote. As long as a project's description, scope

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or expected environmental impact have not materially changed, the TAC may approve changes to project funding without a separate public meeting.

9. Written public comments and their responses will be published as an appendix to the final MTIP.

Section 5 – Reference Documents (continued)

MPO Draft MTIP Press Release

As part of the public involvement policy, the MPO will advertise the availability of the draft MTIP, the public comment period, public hearing, and mediums for submitting comments. The draft press release is displayed on the next page.

DCHC Metropolitan Planning Organization

ANNOUNCING

**A Public Comment Period for the
Draft FY 2004-2010 Metropolitan Transportation
Improvement Program (MTIP)**

The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHD MPO) has release the Draft FY 2004-2010 Metropolitan Transportation Improvement Program (MTIP) for public review and comment. The MTIP is the seven-year funding and scheduling document for transportation improvement projects (highway, bicycle, pedestrian, and transit) using State and federal funds.

Copies of the draft MTIP are available for review at the City of Durham Transportation Division, and the Planning Departments and public libraries of the member jurisdictions (i.e., Durham, Orange, and Chatham Counties, City of Durham, Towns of Chapel Hill, Carrboro, and Hillsborough). Copies are also available at the MPO Web site – www.dchc-mpo.org.

The Transportation Advisory Committee, which is the MPO governing body, will hold a **Public Hearing** to receive public comment on Wednesday, January 8, 2003 at 9:00 AM in the Committee Room, 2nd Floor, 101 City Hall Plaza, Durham, NC 27701. The public comment period will run through January 31, 2003.

Comments can also be mailed to the City of Durham, Transportation Division, 101 City Hall Plaza, Durham, NC 27701, Attn: Andy Henry, or e-mailed to ahenry@ci.durham.nc.us.

**** Persons with disabilities will be accommodated. Provisions can be made if notified 48 hours in advance of the meeting. ****

Section 5 – Reference Documents (continued)

Regional Priority List

The DCHC MPO sent a Regional Priority List to the NCDOT on February 15, 2002 for use in developing the 2004-2010 STIP. The TAC authorized use of this Regional Priority List for such purposes until revisions could be made to reflect comments received at the TAC meeting on February 13, 2002. The TAC approved a final Regional Priority List at their meeting on March 13, 2002. The DCHC MPO uses a methodology that awards points to each project based on established criteria, and then makes adjustments to the subsequent project rankings based on staff evaluation.

DCHC MPO Regional Priority List begins on page 31.

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2001 Regional Priority Number	TIP Number	TIP Status	Project Category	Project Name and Description	Project Criteria Points	1999 Regional Priority Number	Local Priority Number	Element of the Long Range Transportation Plan	Degree of Congestion (volume/capacity) or transit system cap.(%)	Safety (accid./100 MVM)	Coordinates with National Highway System (NHS)	Reduces use of single-occupant vehicles	Provides for more transportation choices	Promotes energy conservation	Has minimal impact on the natural environment	(Primary purpose) Encourages economic development	Adverse impacts do not disproportionately affect transportation disadvantaged populations	Partially funded Transportation Improvement Program Project	Replacement Transit Capital Project
1	U-3308	PF	H	Alison Avenue (NC 55) widening from Holloway Street to the Durham Freeway (NC 147)	80	3	D-4 T-3	Yes	1.30	2,446	No	No	Yes	Yes	Yes	No	Yes	Yes	N/A
2	U-2909	PF	H	Estes Drive widening from North Greensboro Street to NC 86	80	9	CR-1 CH-2	Yes	1.30	217	No	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A
3	Transit Section		T	CHT Vehicle Replacement (FY 2005, 2006, 2008)	70	4	CH-1	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	Yes
4	Transit Section		T	TTA Regional Bus Replacement	70	6	T-9	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	Yes
5	Transit Section		T	DATA - Purchase 50 New Buses with radios including 32 replacement and 18 expansion buses.	70	NR	D-3	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	Yes
6	STIP DA		E	Old Durham-Chapel Hill Road Bike & Ped Project	70	17	CH-3	Yes	0.75	NA	No	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A
7	Transit Section		T	DATA - Acquisition of fare collection system equipment (61 units and ticket vending)	70	18	D-11	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	Yes
8	Bike/Ped Section	IFN	E	Merritt Mill Road sidewalk	70	29	CH-17	Yes	1.87	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
9			H	Chapel Hill Signal System Upgrade	50	New	CH-9	Yes	N/A	N/A	No	No	Yes	Yes	Yes	No	Yes	No	N/A
10	U-3808	PF	H	Elizabeth Brady Road Extension	65	20	H-1 OC-1	Yes	1.50	412	No	No	Yes	Yes	No	Yes	Yes	Yes	N/A

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2001 Regional Priority Number	TIP Number	TIP Status	Project Category	Project Name and Description	Project Criteria Points	1999 Regional Priority Number	Local Priority Number	Element of the Long Range Transportation Plan	Degree of Congestion (volume/capacity) or transit system cap. (%)	Safety (accid./100 MVM)	Coordinates with National Highway System (NHS)	Reduces use of single-occupant vehicles	Provides for more transportation choices	Promotes energy conservation	Has minimal impact on the natural environment	(Primary purpose) Encourages economic development	Adverse impacts do not disproportionately affect transportation disadvantaged populations	Partially funded Transportation Improvement Program Project	Replacement Transit Capital Project
11	R-2825	FS	H	Improvements along South Churton Street between US 70 Business and I-40.	65	22	H-2 OC-3	Yes	1.5	490	No	No	Yes	Yes	Yes	No	Yes	No	N/A
12		IFN	E	NC 86 Bicycle Lanes (Paved Shoulders)	65	23	OC-2	Yes	0.63	478	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
13	Bike/Ped Section	IFN	E	Seawell School Road bicycle improvements, Homestead Road to Estes Drive	65	24	CR-3 CH-4	Yes	0.26	619	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
14	U-71		H	East End Connector	60	19	D-1 DC-1	Yes	1.11	1,648	Yes	No	No	Yes	No	No	Yes	No	N/A
15			H	NC 54 - Widen existing two-lane road from I-40 east to NC 55 to a multi-lane, divided median section with consideration for a transit corridor.	65	25	D-5 DC-3	Yes	1.33	602	No	No	Yes	Yes	Yes	No	Yes	No	N/A
16	I-2807		H	US 15-501 Corridor improvements from the US 15-501 Bypass in Durham to I-40, consistent with the recommendations of the US 15-501 MIS	60	2	D-9 DC-5	Yes	1.11	200	Yes	No	Yes	Yes	No	No	Yes	No	N/A
17	Transit Section	PF	T	Regional Rail Project-Duke University/Durham to North Raleigh	60	7	T-1	Yes	N/A	N/A	No	Yes	Yes	Yes	No	No	Yes	Yes	No
18	Transit Section		T	US 15-501 High Capacity Transit/Fixed Guideway Service	60	14	T-5	Yes	1.11	200	No	Yes	Yes	Yes	No	No	Yes	No	N/A
19	Bike/Ped Section	IFN	E	Estes Drive, NC 86 to Curtis Rd.	60	22	CH-5	Yes	1.65	217	No	No	Yes	Yes	Yes	No	Yes	No	N/A

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2001 Regional Priority Number	TIP Number	TIP Status	Project Category	Project Name and Description	Project Criteria Points	1999 Regional Priority Number	Local Priority Number	Element of the Long Range Transportation Plan	Degree of Congestion (volume/capacity) or transit system cap.(%)	Safety (accid./100 WVM)	Coordinates with National Highway System (NHS)	Reduces use of single-occupant vehicles	Provides for more transportation choices	Promotes energy conservation	Has minimal impact on the natural environment	(Primary purpose) Encourages economic development	Adverse impacts do not disproportionately affect transportation disadvantaged populations	Partially funded Transportation Improvement Program Project	Replacement Transit Capital Project
20	Bike/Ped Section		E	Culbreth Road bicycle improvements, Smith Level Road to US 15-501 South	60	25	CH-6	Yes	0.35	171	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
21	Bike/Ped Section		E	Estes Drive improvements (Curtis Rd to Fordham Blvd)	60	26	CH-10	No	1.30	217	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
22	Bike/Ped Section	IFN	E	Old NC 86 bicycle and pedestrian project	60	27	CR-2	Yes	0.64	323	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
23	Bike/Ped Section		E	Pope Road - Ephesus Church Road bicycle lanes	60	NR	CH-12	Yes	0.80	331	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
24	Bike/Ped Section	IFN	E	Piney Mountain Road improvements	60	NR	CH-13	Yes	0.31	243	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
25			E	Mt. Carmel Church Rd, US 15-501 South to Chatham County Line, bicycle/pedestrian/transit/safety improvements	60	NR	CH-14	Yes	0.49	78	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
26			E	Dry Creek Greenway	60	NR	CH-15	No	1.15	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
27			E	Manning Drive Sidewalk Project	60	NR	CH-16	No	1.00	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
28			E	Country Club Road	60	NR	CH-19	No	1.80	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
29			E	Ikulin Creek/Little Creek Greenway	60	NR	CH-21	No	1.6	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
30			E	Morgan Creek Greenway	60	NR	CH-7	No	1.22	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
31			E	Bolin Creek - Franklin St/Stairs	60	NR	CH-8	No	1.18	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
32			E	Carr Mill Mall Bikepath	60	NR	CR-10	No	1.32	NA	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
33			E	Eubanks Road bicycle improvements between Old NC 86 and Rogers Road	60	NR	CR-5	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A

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34	Bike/Ped Section		E	Hope Valley Road Bicycle Enhancement	60	NR	D-10	No	1.13	298	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
35	R-2630/ R-2631	PF	H	Northern Durham Parkway - Implement project as requested by separate resolutions approved by the City and County of Durham.	60	NR	D-6 DC-6	Yes	1.20	N/A	No	No	Yes	Yes	No	No	Yes	Yes	N/A
36			H	Roxboro Road/Latta Road/Infinity Road intersection improvements	60	NR	DC-2 D-8	Yes	1.2	229	No	No	Yes	Yes	Yes	No	Yes	No	N/A
37			T	Regional Bus Service Equipment Maintenance	60	NR	T-2	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	No
38	Transit Section		T	Multimodal Center: Land Acquisition, Engineering, Design, and Construction	60	NR	CH	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	No
39	Transit Section		T	Maintenance/Operations Facility Construction	60	NR	CH	Yes	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	No
			E	Bolin Creek Greenway	55	NR	CH-11	No	0.93	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			E	Upper Booker Creek-North Branch Greenway	55	NR	CH-18	No	0.94	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			E	Old Mason Farm/Finley Golf Course Rd	50	New	CH-22	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
	Transit Section		T	US 1.5-501 Park/Ride: Construction	70	NR	CH	Yes	1.1	N/A	No	Yes	Yes	Yes	Yes	No	Yes	N/A	No
			H	Aston Avenue Extension - 2 lane road between NC 98 and Roxboro Rd.	50	New	D-12	Yes	1.30	N/A	No	No	Yes	Yes	No	Yes	No	No	N/A

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			F	Holloway Street - sidewalk from Junction Rd. to Lynn Rd.	50	New	D-13	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			E	Hillsborough Road - sidewalk from US 15-501 to Cole Mill Rd.	50	New	D-14	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			E	Hillandale Road - sidewalk from Club Blvd. to NC 147	50	New	D-15	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			B	Apex Street Bridge over railroad	50	New	D-16	No	N/A	N/A	No	No	Yes	Yes	Yes	No	Yes	Yes	N/A
			E	Erwin Road - 4 feet shoulder improvements from NC 751 to Orange County line	50	New	DC-8	No	N/A		No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			II	NC 86 Improvements	50	New	OC-5	Yes	1.2		No	No	No	Yes	Yes	No	Yes	No	N/A
			F	Fordham Boulevard Sidewalk Project, Manning Drive to Carmichael St	50	NR	CH-20	No	0.57	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			F	BPW Club Road/Westbrook Drive Bikerpath/Greenway	50	NR	CR-7	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			E	Autumn Woods Bikerpath	50	NR	CR-8	No	N/A	N/A	No	Yes	Yes	Yes	Yes	No	Yes	No	N/A
			II	NC 54 widening from Page Rd south to the Wake County line.	50	NR	DC-4	Yes	1.17	304	No	No	No	Yes	Yes	No	Yes	No	N/A
			T	Airport Rail Project - Planning	50	NR	T-6	Yes	N/A	N/A	No	Yes	Yes	Yes	No	No	Yes	No	No
			H	US 70 Bypass widening to a 4-lane divided section	45	NR	H-3 O-4	Yes	0.91	291.06	No	No	No	Yes	Yes	No	Yes	No	N/A
			IFN	Homestead Road Widening from High School Road west to Old NC 86	40	26	CR-4	Yes	0.53	353	No	No	Yes	No	Yes	No	Yes	No	N/A

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			H	NC 147 Freeway Extension from I-40 to I-540	40	New	DC-7	Yes	N/A		Yes	No	No	Yes	No	No	Yes	No	N/A
	R-3438	IFN	H	Western Bypass, a 2-lane facility connecting US 70 with NC 86 North.	40	NR	H-4 OC-6	Yes	1.5	N/A	No	No	No	Yes	No	No	Yes	No	N/A
			H	Homestead Road and Seawell School Road Connector	30	NR	CR-6	No	N/A	N/A	No	No	Yes	Yes	No	No	Yes	No	N/A
			H	Riddle Road curb and gutter upgrade from Fayetteville Street to Ellis Road	30	NR	D-2	No	0.77	399	No	No	Yes	No	Yes	No	Yes	No	N/A
	U-2405	IFN	H	M. L. King, Jr. Parkway/NC 55 Interchange	30	NR	D-7	Yes	N/A	N/A	No	No	No	No	Yes	No	Yes	No	N/A
			H	Umstead Road/Cole Mill Road intersection improvements	30	New	DC-9	No		6	No	No	No	Yes	Yes	No	Yes	No	N/A

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