



Table 1 (continued): 2002-17 Capital Improvements Program - Capital Improvements Fund

Ref #		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
<b>Parks And Other Public Use Facilities</b>																	
21	*Hargraves/A.D. Clark: Capital Repairs	180,000	175,000	168,000	162,000	156,000	150,000	144,000	138,000	132,000	126,000						1,531,000
22	*Community Center: Capital Repairs						123,000	119,000	115,000	111,000	107,000	102,000	98,000	94,000	90,000	86,000	1,045,000
23	Greenways		50,000	50,000	75,000	100,000	100,000	100,000	125,000	125,000	125,000	150,000	150,000	150,000	175,000	175,000	1,577,000
24	Small Park Improvements		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	700,000
25	*Library: Capital Repairs											53,000	51,000	49,000	47,000	46,000	246,000
26	*Tennis/Basketball Court Renovations		24,500	37,000	35,000	35,000	33,000	31,000	30,000	29,000	27,000	26,000	13,000				320,500
27	Meadowmont Gym Payments	38,000	238,000	238,000													514,000
28	<i>Allocation for Facility Maintenance</i>		300,000	300,000	300,000	300,000	300,000	250,000	250,000	250,000	50,000	75,000	300,000	25,000	150,000	150,000	3,000,000
	<b>Total</b>	<b>478,000</b>	<b>1,438,000</b>	<b>1,770,000</b>	<b>1,651,000</b>	<b>1,649,000</b>	<b>1,544,000</b>	<b>1,437,000</b>	<b>1,431,000</b>	<b>1,514,000</b>	<b>1,253,000</b>	<b>1,080,000</b>	<b>1,313,000</b>	<b>847,000</b>	<b>976,000</b>	<b>919,000</b>	<b>19,227,000</b>

\*Installment financing project.