ATTACHMENT 5



TO:

Mayor and Town Council

FROM:

Greenways Commission

Joe Herzenberg, Chair

Bu for JH

SUBJECT:

Capital Improvement Program

DATE:

January 22, 2003

The Commission reviewed the CIP and voted unanimously (5-0) to recommend that the Council rededicate the Cedar Falls and Homestead Park cell tower lease payments to the greenways program and provide an additional \$50,000 from the general fund. This would bring funding back to levels experienced as late as FY 2001-02.

The Commission plans on discussing this issue with the Council at our meeting on February 19 and will present a list of projects that could be funded by this amount at that time.

Voting yes were Joe Herzenberg (Chair), Bill Bracey, Peter Calingaert, Jim Earnhardt and Robert Verboon