

Fiscal Year 2002/2003 Fleet Replacement Plan

ATTACHMENT 1

	Old Vehicle No.	Department	Rplc. Class Description	2003 Replacement Cost	Loan Term
1	11	POLICE DEPARTMENT	POLICE CRUISER, OPERATIONS	\$ 28,200	7
2	13	POLICE DEPARTMENT	COMPACT SEDAN	\$ 17,500	7
3	16	POLICE DEPARTMENT	POLICE CRUISER, OPERATIONS	\$ 28,200	7
4	21	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
5	23	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
6	25	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
7	26	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
8	28	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
9	36	POLICE DEPARTMENT	POLICE CRUISER, PATROL	\$ 28,200	3
10	90	POLICE DEPARTMENT	MIDSIZE SEDAN	\$ 17,500	3
11	210	SOLID WASTE SERVICES	TRUCK, TRASH/GARBAGE R/L	\$ 88,000	7
12	212	SOLID WASTE SERVICES	TRUCK, TRASH/GARBAGE R/L	\$ 88,000	7
13	360	STREETS	LEAF LOADER	\$ 16,500	7
14	361	STREETS	LEAF LOADER	\$ 16,500	7
15	602	STREETS	4-WHEEL DRIVE UTILITY	\$ 23,200	7
16	853	TRAFFIC	PICKUP, 3/4 TON, 2WD	\$ 16,800	7
17	855	TRAFFIC	PICKUP, 3/4 TON, 2WD	\$ 16,800	7
18	887	LANDSCAPE	LAWNMOWER, RIDING	\$ 17,000	7
19	893	LANDSCAPE	LAWNMOWER, RIDING	\$ 17,000	7
20	913	LANDSCAPE	BALLFIELD PREP VEHICLE	\$ 10,200	7
21	Prog Add	INSPECTION	4-WHEEL DRIVE UTILITY	\$ 23,200	7
22	Prog Add	TRANSPORTATION	PICKUP, 1/2 TON, 2WD	\$ 13,000	7
23	Prog Add	BUILDINGS	PICKUP, 3/4 TON, 4WD, Ext. Cab	\$ 20,000	7