

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Town of Chapel Hill** Grant Type and Number: **Capital Fund Program Grant No: NC19P04650103** Federal FY of Grant: **2003**  
 Replacement Housing Factor Grant No: \_\_\_\_\_

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$ 28,500				
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration	\$ 21,900				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 33,840				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 25,128				
10	1460 Dwelling Structures	\$ 445,997				
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 28,700				
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines....)	\$ 584,065			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security - Soft Costs				
	Amount of line XX Related to Security - Hard Costs	\$ 61,896			
	Amount of line XX Related to Energy Conservation Measures	\$ 28,700			
	Collateralization Expenses or Debt Service				

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