SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING RENOVATIONS AND RESIDENT SERVICES

DESCRIPTION OF ACTIVITY	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Renovations at Airport Gardens	$ 634,500	$ 178,500				$ 813,000
Renovations at North Columbia		$ 467,000	$ 57,000			$ 524,000
Renovations at South Roberson			$ 588,500			$ 588,500
Renovations at Colony Woods				$ 644,500	$ 125,000	$ 769,500
Renovations atOakwood					$ 518,500	$ 518,500
Administration	$ 37,000	$ 38,000	$ 38,000	$ 39,000	$ 40,000	$ 192,000
Profesional Fees and Services	$ 34,000	$ 22,000	$ 22,000	$ 22,000	$ 22,000	$ 122,000
Resident Services	$ 28,500	$ 28,500	$ 28,500	$ 28,500	$ 28,500	$ 142,500
TOTAL	$ 734,000	$ 734,000	$ 734,000	$ 734,000	$ 734,000	$ 3,670,000

FUNDING SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Comprehensive Grant Funds	$ 584,000	$ 584,000	$ 584,000	$ 584,000	$ 584,000	$ 2,920,000
Community Development Funds	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 750,000
TOTAL	$ 734,000	$ 734,000	$ 734,000	$ 734,000	$ 734,000	$ 3,670,000

ATTACHMENT 2