

JOCCA

Joint Orange Chatham Community Action, Inc.

AGENDA #1h(3)

35 West Chatham Street
Post Office Box 27
Pittsboro, NC 27312

TELE: (919) 542-4781 FAX: (919) 542-0563
Edith Hubbard, Board Chairperson

Email: sandras@nc.rr.com
Sandra R. Sanchez, Executive Director

March 14, 2003

Mr. Cal Horton, Town Manager
The Town of Chapel Hill
306 North Columbia Street
Chapel Hill, North Carolina 27516

Dear Mr.Horton:

Please find enclosed the funding request for fiscal year 2003-2004. This year's request is for the continuation and expansion of our Title III-C Congregate Nutrition Program for seniors sixty years and older operated at the Northside and Chapel Hill Senior Centers. We are requesting additional monies from other sources to enable us to serve additional meals in the upcoming year.

Consideration of the above request for funding will be greatly appreciated. Your past support and assistance continues to be of great importance to the Seniors of Orange County with obtaining at least one hot nutritious meal a day.

Sincerely,


Sandra R. Sanchez (Cheryl Cureton)
Executive Director

SRS:cc

Xc:Karen Rose
Town of Chapel Hill



A United Way
member agency

AN EQUAL OPPORTUNITY EMPLOYER / PROGRAM
AUXILIARY AIDS AND SERVICES ARE AVAILABLE UPON REQUEST TO INDIVIDUALS WITH DISABILITIES
1-800-735-2962 (TT) * 1-800-735-8262 (VOICE)

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**Town of Chapel Hill:
Fiscal Year: 2003-2004**

Funding Request \$18,900

Please explain in detail how your agency would spend Town of Chapel Hill funds. For which program or programs would these funds be used? For what categories of expenditures would the funds be used (staff, facility costs, supplies and equipment, etc.)? Describe which area(s) of the 2003 Needs Report your agency proposes to address. (Please review the Town of Chapel Hill Human Services Advisory Board's Needs Report to the Mayor and Town Council presented January 2003.)

SENIOR CITIZENS

HOT, NUTRITIOUS, BALANCED MEALS

The total amount of the Chapel Hill allocation is used for our Congregate Nutrition Program to Serve 3,339 hot, nutritious, balanced meals to Seniors on a daily (Monday-Friday) basis. The Cost per meal is \$5.66. The agency usually serves approximately 32,000 meals per year.

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TO: The Mayor and Town Council of Chapel Hill

FROM: JOCCA Board of Directors

DATE: March 14, 2003

SUBJ: Continuation in Chapel Hill's Line Item Budget

NARRATIVE REQUEST

As you may be aware, our agency has served seniors in Chapel Hill since 1976 when the Title III-C Congregate Nutrition Program was established. Since this time, federal funding has not increased. Therefore, the agency has not been able to increase the number of meals served without additional financial support from local governments and contributors.

This year to date (March 14, 2003) we have served an estimated 16,000 meals to seniors in Orange County. Our objective is to continue to increase the number of seniors served. Without increased funding the objective to serve more seniors cannot be accomplished. Therefore, we will continue to seek additional funding from other sources.