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ATTACHMENT 1

MEMORANDUM

TO: Mayor and Town Council
FROM: Bicycle and Pedestrian Advisory Board
SUBJECT: Budget Work Session
DATE: February 12, 2003

The Bicycle and Pedestrian Advisory Board appreciates the opportunity to address the Town Council regarding budget issues. The Board respectfully requests consideration of the following projects and programs for funding outside of the Town's Capital Improvements Program budget:

- 1) *Other funding sources.* We encourage the Council to pursue a bond for sidewalk construction and to continue to pursue state direct allocation funds that can be leveraged with CIP funds.
- 2) *Pedestrian safety studies.* We request the Council either hire a consultant or direct staff to study pedestrian safety improvements throughout Town. Specifically, we request the study of: a) the costs and potential locations for raised pedestrian safety islands (medians) on major arterials; b) the location, design, and cost for various intersection improvements throughout Town; and c) pedestrian safety crossing major roads to access bus stops.
- 3) *Increase funds for staff position.* A staff person with more time designated for bicycle and pedestrian issues could pursue grants and devote more time to educational and promotional activities.