

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		Grant Type and Number Capital Fund Program Grant No: NC19P04650103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
PHA Name: <b>Town of Chapel Hill</b>		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Obligated
1	Total non-CFP Funds		Expended
2	1406 Operations	\$ 28,500	
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs		
4	1410 Administration	\$ 21,900	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	\$ 33,840	
8	1440 Site Acquisition		
9	1450 Site Improvement	\$ 25,128	
10	1460 Dwelling Structures	\$ 445,997	
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 28,700	
12	1470 Non dwelling Structures		
13	1475 Non dwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1499 Development Activities		
19	1502 Contingency		

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<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Actual Cost</b>
	<b>Original</b>	<b>Obligated</b>
	<b>Revised</b>	<b>Expended</b>
	<b>Total Estimated Cost</b>	
	Amount of Annual Grant: (sum of lines....)	\$ 584,065
	Amount of line XX Related to LBP Activities	
	Amount of line XX Related to Section 504 compliance	
	Amount of line XX Related to Security - Soft Costs	\$ 61,896
	Amount of line XX Related to Security - Hard Costs	
	Amount of line XX Related to Energy Conservation Measures	\$ 28,700
	Collateralization Expenses or Debt Service	