

**SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING
RENOVATIONS AND RESIDENT SERVICES**

DESCRIPTION OF ACTIVITY	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Renovations at Airport Gardens	\$ 649,500	\$ 163,500				\$ 813,000
Renovations at North Columbia		\$ 497,000	\$ 27,000			\$ 524,000
Renovations at South Roberson			\$ 588,500			\$ 588,500
Renovations at Colony Woods			\$ 45,000	\$ 659,500	\$ 65,000	\$ 769,500
Renovations atOakwood					\$ 593,500	\$ 593,500
Administration	\$ 37,000	\$ 38,000	\$ 38,000	\$ 39,000	\$ 40,000	\$ 192,000
Professional Fees and Services	\$ 34,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 122,000
Resident Services	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 142,500
TOTAL	\$ 749,000	\$ 749,000	\$ 749,000	\$ 749,000	\$ 749,000	\$ 3,745,000

FUNDING SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Comprehensive Grant Funds	\$ 584,000	\$ 584,000	\$ 584,000	\$ 584,000	\$ 584,000	\$ 2,920,000
Community Development Funds	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 825,000
TOTAL	\$ 749,000	\$ 749,000	\$ 749,000	\$ 749,000	\$ 749,000	\$ 3,745,000