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# CHAPEL HILL PARKS AND RECREATION COMMISSION

ATTACHMENT 3

200 PLANT ROAD, CHAPEL HILL, NORTH CAROLINA 27514  
VOICE/TTD: (919) 968-2784 • FAX: (919) 932-2923

## MEMORANDUM

TO: Mayor Foy and Council  
*AR (KW)*

FROM: Andrea Rohrbacher, Chair, Parks and Recreation Commission

RE: 2003-04 Capital Improvement Program Budget

DATE: April 18, 2003

At its April 9 meeting the Commission voted unanimously (9-0) to recommend that the Council adopt the 2003-04 Capital Improvement Program using the figures provided in Option C (totaling \$2 million) for the following specific projects:

Project #/Name	Funding
# 16 Sidewalk and Bicycle Facilities	\$200,000
#19 Small Park Improvements	\$100,000
#24 Parking Lots, Pedestrian/Bicycle Paths, Greenways Repairs	\$30,000
#28 Greenways	\$125,000
#34 Tennis and Basketball Courts: Capital Repairs: Installment Debt Payments	\$41,000

The Parks and Recreation Commission voted to forward this recommendation, with voting as follows:

<u>For</u>	<u>Against</u>
Andrea Rohrbacher, Chair	none
Pam Hemminger, Vice Chair	
Terry Blalock	
Bob Broad	
Paul P. Caldwell	
Mary Norwood-Jones	
Pete Schwartz	
Terri Tyson	
Diane VandenBroek	