

June 10, 1929.

There was a regular meeting of the Board of Aldermen of the Town of Chapel Hill, Mayor Council presiding, with the following Aldermen present: Messrs. Burch, Braune, Connor, Eubanks, Hogan and Thompson.

Upon motion of Alderman Braune, seconded by Alderman Burch, the following resolution was adopted by the following votes:

Messrs. Burch, Braune, Connor, Eubanks, Hogan and Thompson, all voting "aye".

Aldermen voting "no": None.

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE TOWN OF CHAPEL HILL:

Section 1: That the \$15,000 of Bonds of the Chapel Hill Graded School District shall mature in numerical order annually July 1, \$500.00 1932 to 1937, and \$1,000 1938 to 1949, all inclusive.

Section 2: That the resolution of this Board heretofore adopted on the 13th day of May, 1929, authorizing the issuance of said bonds, fixing the maturities of said bonds and the form thereof, be and the same is hereby amended to conform to this resolution.

The Manager stated that a firm at Cumnock proposed to make gas and pipe it to Chapel Hill, and requested information in regard to a franchise from this City. A similar request had been made from a Durham Gas Company in regard to the franchise.

Upon motion of Alderman Hogan, seconded by Alderman Connor, it was moved that the City Manager, Mayor and Attorney, get all the information possible from neighboring towns, in regard to a franchise, all members of the Board of Aldermen voting in the affirmative therefor.

The Manager stated that the fire truck had been changed from solid to pneumatic tires at a total cost of \$800, of which the University had agreed to pay half.

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The Manager read a request from Mr. Sutton, asking that the curb service ordinance be changed. Alderman Connor suggested that the other merchants be heard from before any changes were made.

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The Public Works Committee was authorized to sell one of the Town's Baker-Maney self-loading wheelers to Mr. Weaver, if the price could be arranged.

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Alderman Hogan read a letter from Mr. E. E. Peacock in regard to the rock wall being torn away from his lot on Ridge Lane by the town when curb and gutter were installed on Gimghoul Road. The matter was referred to the Street Committee.

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The Manager stated that O. F. Craig requested damages for a sewer line put across his property on Patterson Place. Mr. Craig stated that he expected to build on the lot and that he was afraid the ditch would settle and cause damage to the foundation. The Manager stated that the ditch had settled several times but had been filled in after each big rain, and at the present time it is in good shape. Mr. Craig proposed that the Town rebate his taxes for the year 1928-1929, which amounts to approximately \$37.00. Alderman Eubanks stated that he saw no reason to consider the matter of damages at the present time, and suggested that the matter could be settled when Mr. Craig did build.

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Upon motion of Alderman Connor, seconded by Alderman Eubanks, it was moved that the street committee be empowered to investigate and to act in regard to the sidewalk on North Street, in front of Mr. W. L. Tankersley's home.

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Alderman Burch suggested that the Board consider putting both sides of Mallett Street in the same building zone. Alderman Hogan suggested that the property owners submit a petition to the Board requesting this change in the ordinance.

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Minutes of the Meeting of the Board of Aldermen, Book 5, Page 155.

The budget for 1929-1930 was taken up for discussion. Upon motion of Alderman Connor, seconded by Alderman Hogan, sewer rental in the proposed budget was changed from \$15.00 to \$12.00 per year, all the Aldermen present voting in the affirmative therefor.

Upon motion of Alderman Connor, seconded by Alderman Burch, it was moved that the residential garbage fees be increased from \$6.00 to \$9.00 per year, all members of the Board of Aldermen voting in the affirmative therefor.

Each Division of the Budget was considered in detail. Upon motion of Alderman Burch, seconded by Alderman Connor, it was moved that the revised Budget as shown on the following pages be adopted as to division totals, all members of the Board voting in the affirmative therefor:

TOWN OF CHAPEL HILL, N. C.

OFFICIAL BUDGET AS ADOPTED

By

BOARD OF ALDERMAN

June 10, 1929

GENERAL FUND



<u>SUMMARY</u>	
<u>NET COST DEPARTMENT OF:</u>	
<u>GENERAL GOVERNMENT</u>	
Division of Legislation	\$ 360.
Division of Attorney	350.
Division of Management	6,213.
Division of Recorder (*Credit Balance)	* 1,000.
Total General Government	( 5,923.)
<u>FINANCE</u>	
Division of Auditing	300.
Division of Treasury	900.
Total Finance	( 1,200.)
<u>PUBLIC WORKS</u>	
Force Account	
Motor Vehicle Operation and Upkeep Account	
Division of Sanitation	1,965.
Division of Sewers (*Credit Balance)	
Division of Streets	4,216.
Division of Services and Sales	
Total Public Works	( 6,181.)
<u>PUBLIC UTILITIES</u>	
Division of Hydrants	1,272.
Division of Lights	1,775.
Total Public Utilities	( 3,047.)
<u>PUBLIC SAFETY</u>	
Division of Fire	3,375.
Division of Police	3,205.
Total Public Safety	( 6,580.)
<u>PUBLIC WELFARE</u>	
Division of Cemeteries	715.
Division of Charity Donations	25.
Division of Health	1,815.
Total Public Health	( 2,555.)
<u>TOTAL NET COST OF DEPARTMENTS</u>	<u>\$ 25,486.</u>
<u>Deduct</u>	
General Revenue	
Rights and Privileges	3,400.
Miscellaneous Services and Sales	400.
Fines and Forfeitures	900.
Poll Taxes	450.
Total General Revenue	<u>\$ 5,150.</u>
<u>TAX LEVY -</u>	<u>20,336.</u>
Add 5% - For Safety	1,016.
Total Tax Levy	<u>\$ 21,352</u>
Representing 59.2 on \$3,600,000 Valuation	

77

## 11100 DIVISION OF LEGISLATION

11200 DIVISION OF ATTORNEY

11300 DIVISION OF MANAGEMENT

76



11 DEPARTMENT OF GENERAL GOVERNMENT - CONT'D  
 11400 DIVISION OF RECORDER

11113 Salary - Recorder	\$ 600.
11114 Salary - P. Attorney	300.
11115 Salary - Clerk	300.
12201 Printing and Binding	100.
13105 Office Supplies	50.
13106 Food	100.
13201 Materials General and Misc'l	10.
14203 Insurance on Employees	2.
11403 Witness Fees	125.
Sub-total	( 1,587.)
Deduct Earnings	
63410 Court Costs	2,587.
Credit Balance Recorders Court	( 1,000.)
Total Expenditures Dept. General Government	8,510.
Deduct Earnings	2,587.
Net Cost Dept. of General Government	\$ 5,923.

12 DEPARTMENT OF FINANCE

12100 DIVISION OF AUDITING

11106 Salary - Auditor	300.
Sub-total	( 300.)

12200 DIVISION OF TREASURY

21101 Interest on Tax Anticipation Notes	900.
Sub-total	( 900.)

Total Expenditures Dept. of Finance	\$ 1,200.
Deduct Earnings	
Net Cost Dept. of Finance	\$ 1,200.

13 DEPARTMENT OF PUBLIC WORKS

13002 MOTOR VEHICLE OPERATION AND UPKEEP ACCOUNT

13102 Motor Fuel	\$	950.
13103 Motor Oil		175.
13301 Repairs (Parts) Equipment		925.
12401 Repairs (Labor) Equipment		425.
14201 Insurance on Equipment		85.
14401 Auto License		4.
Sub-total	(	2,564.)
Deduct Transfer to balance		
Garbage Collection -2 @ 2.05 x 104		548.
Sprinkling Streets -1 @ 2.05 x 122		250.
Cleaning Streets - ; @ 2.05 x 31		65.
Cleaning up after storms -1 @ 2.05 x 31		65.
Sewer Operation - 1 @ 2.05 x 31		65.
Maintenance of Streets		1,471.
Improvement Fund		100.
	\$(	2,564.)

Basis 4 trucks @ 8.20 per day

(A) Includes Insurance on Workmans Compensation

13100 DIVISION OF SANITATION

13110 Garbage Collection		
11301 Wages Regular Force		2,080
15200 Transfer - Motor Vehicle Operation Acct		548
Sub-total	(	2,628.)
Deduct Earnings		
67230 Garbage Fees		
210 @ 9.00	1,890	
31 Business	1,000	
Net Cost Garbage Collection	(	* 262.)
13120 Sprinkling Streets		
11301 Wages Regular Force		722
15200 Transfer - Motor Vehicle Operation Acct.		250.
Sub-total - Net Cost	(	972.)
13130 Cleaning Streets - Regular		
11301 Wages Regular Force		825.
15200 Transfer - Motor Vehicle Operation Acct.		65.
13202 Disinfectants		100.
Sub-total -Net Cost	(	990.)
13140 Cleaning Streets After Storms		
11301 Wages Regular Force		200.
15200 Transfer Motor Vehicle Operation Acct.		65.
Sub-Total - Net Cost	(	265.)
Total Expenditures - Sanitation	(	4,855.)
Deduct Earnings and Transfers	(	2,890.)
Net Cost Division of Sanitation	(	1,965.)



# 13 DEPARTMENT OF PUBLIC WORKS - CONT'D

## 13200 DIVISION OF SEWERS

13210 Sewer Operation		
11301 Wages Regular Force	\$	900.
15200 Transfer Motor Vehicle Operation Acct.		65.
12302 Water Rents		60.
13201 Materials General		65.
13202 Disinfectants, etc.		50.
14302 Damages		-
31100 Departmental Equipment		234.
Sub-total	(	1,374.)
13220 Debt Service		
Transfer to Sinking Fund		7,098.
Total Expenditures - Sewers	(	8,472.)
Deduct Earnings		
67210 Sewer Rentals		
706 @ 12.00		8,472.)
Credit Balance	(	- )

## 13300 DIVISION OF STREETS

11301 Wages Regular Force		2,058.
15200 Transfer Motor Vehicle Operation Acct.		1,471.
12101 Postage		-
12103 Travel		-
12201 Printing and Binding		-
12301 Lights		12.
12501 Janitorial - Cleaning		-
13104 Clothing		25.
13201 General Materials		600.
13302 Repairs (Parts) of Buildings		-
31101 General Equipment		-
31105 Tools		50.
Sub-total - Net Cost Streets	(	4,216.)

## 13500 DIVISION OF SALES AND SERVICES

11301 Wages - Regular Force		-
11401 Services Election		-
12203 Advertising		-
13201 Materials - General		-
Sub-total - Net Cost	(	- )

Total Expenditures - Dept. of Public Works	\$	16,169
Deduct Earnings and Transfers		9,988.
Net Cost - Dept. of Public Works	\$	<u>6,181.</u>

14 DEPARTMENT OF PUBLIC UTILITIES

14100 DIVISION OF HYDRANTS

14103 Rent of Hydrants

53 @ 2.00 x 12

Sub-total - Net Cost

\$ -  
1,272  
( 1,272.)

14200 DIVISION OF LIGHTS

12401 Repairs (Labor) on Equipment

25.

13301 Repairs (Parts) on Equipment

250.

14103 Rent of Street Lights

1,500.

125 @ 1.00 x 12

Sub-total - Net Cost

( 1,775.)

Total Expenditures - Dept. of Pub. Utilities

\$ 3,047.

Deduct Earnings

-

Net Cost - Dept. of Public Utilities

\$ 3,047.

15 DEPARTMENT OF PUBLIC SAFETY

15100 DIVISION OF FIRE

11107 Salary - Chief

180.

11103 Salaries Firemen

1 @ 1500. 1,500

1 @ 1200. 1,200

2 @ 180 360.

Special Watchmen 60.

3,120.

11301 Wages Regular Force

50.

11302 Wages - Temporary

50.

12102 Telephone and Telegraph

5.

12103 Travel

400.

12401 Repairs (Labor) on Equipment

30.

12402 Repairs (Labor) on Building

20.

12502 Laundry

50.

13101 Fuel

130.

13102 Motor Fuel

40.

13103 Motor Oil

8.

13104 Clothing

25.

13106 Food

50.

13201 General Supplies

50.

13301 Repairs (Parts) on Equipment

150.

13302 Repairs (Parts) on Building

35.

14201 Insurance on Equipment

62.

14203 Insurance on Employees

Mutual Fire Insurance Association

300.

Employee Compensation

120.

Sub-total - Fire

( 4,875.)

Deduct Earnings

63230 Fire Service

1,500.

Net Cost - Fire

( 3,375.)



# 15 DEPARTMENT OF PUBLIC SAFETY - CONT'D

## 15200 DIVISION OF POLICE

11107	Salary - Chief	\$	2,100.
11109	Salaries Patrolmen		
	1 @ 130.	\$1,560.	
	1 @ 125.	1,500.	
	1 @ 100.	1,200.	
	Special Police	60.	
			4,320.
12102	Telephone and Telegraph		105.
12103	Travel		25.
12201	Printing and Binding		
12401	Repairs (Labor) on Equipment		100.
12501	Janitorial - Cleaning		25.
12502	Laundry		15.
13102	Motor Fuel		260.
13103	Motor Oils		60.
13104	Clothing		160.
13105	Office Supplies		
13106	Food		
13201	General Materials		25.
13301	Repairs (Parts) on Equipment		150.
13302	Repairs (Parts) on Buildings		25.
14102	Rent on Equipment		4.
14201	Insurance on Equipment		24.
14401	Auto License		2.
31101	General Equipment		150.
14201	Employees Compensation		180.
	Sub-total		(7,730.)
14102	Rent of Equipment		4.
14201	Insurance on Equipment		24.
14401	Auto License		2.
31101	General Equipment		150.
14203	Employee's Compensation		180.
		\$	7,730.
	Sub-total - fwd	(	7,730.)
	Deduct Earnings		
	63210 Police Services		4,525
	Net Cost - Police	(	3,205.)
	Total Expenditures - Dept. Public Safety	\$	12,605.
	Deduct Earnings		6,025.
	Net Cost - Dept. Public Safety	\$	6,580.

## 16 DEPARTMENT OF PUBLIC WELFARE

### 16100 DIVISION OF CEMETERIES

11301	Wages Regular Force	\$	600.
11403	Registration Fees		75.
13201	General Materials		40.
	Sub-total - Net Cost	(	715.)

15 DEPARTMENT OF PUBLIC WELFARE CONT'D  
16200 DIVISION OF CHARITY DONATIONS  
 22101 Donation Kings Daughters  
 Sub-Total - Net Cost

\$ 25  
 25.

16300 DIVISION OF HEALTH

11107 Salary - Chief	1,200.
11112 Salary - Colored Nurse	1,200.
12101 Postage	10.
12102 Telephone and Telegraph	70.
12103 Travel	50.
12201 Printing and Binding	15.
13105 Office Supplies	
13107 Medical and Surgical Supplies	20.
13201 General Supplies	
14101 Rent of Offices	
Sub-total	( 2,565.)
Deduct Earnings	750.
63220 Nursing Services	( 1,815.)
Net Cost - Health	

Total Expenditures - Dept. of Public Welfare	\$ 3,305.
Deduct Earnings	750.
Net Cost - Dept. of Public Welfare	\$ 2,555.

6 GENERAL REVENUE

61 TAXES

61112 Poll	\$ 450.
Sub-total	( 450.

62 RIGHTS AND PRIVILEGES

62100 Motor License	600.
62200 Business License	2,400.
62400 Dog Taxes	100.
62500 Building Permits	300.
62600 Sewer Connections	-
Sub-total	( 3,400.)

63 SERVICES AND SALES

63240 Taxing Services	300.
63250 Miscellaneous (Services)	-
13310 Lots White Cemetery	-
63300 Miscellaneous Sales	-
63420 Sundry Income	100.
Sub-total	( 400.)

64 FINES AND FORFEITURES

65100 Tax Penalties	1,000.
65200 Tax Discounts - Deduct	100.
Sub-total	( 900.)

Total General Revenue	\$ 5,150.
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EXPENDITURES

21 CURRENT OBLIGATIONS

21200 INTEREST ON BONDS

21201 Sewer Issue of July 1, 1911/ \$15,000/ 6%	\$ 900.
21202 Funding Issue of Jan.1,1922/ \$3,500/ 6%	-
21203 Improvement Issue of Jan.1,1922/ \$31,000 6%	1,560.
21204 Improvement Issue of Oct.1,1925/\$112,000/6%	5,224.
21205 Funding Issue of Oct.1,1926/\$4,500 /5%	144.
21206 Sewer Issue of Dec.1, 1927 /\$40,000 /4 $\frac{3}{4}$ %	1,900.
21207 Improvement Issue of Dec.1,1927/\$140,000/4 $\frac{3}{4}$ %	6,650
Total Interest on Bonds	( 16,378.)

21300 TRUST SINKING FUND

21301 Sewer Issue of July 1, 1911/\$15,000/6%	750.
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42 MATURITIES

42102 Funding Issue of Jan.1,1922 /\$3,500/ 6%	-
42103 Imp. Issue of Jan. 1,1922/\$31,000 /6%	1,000.
42104 Imp. Issue of Oct.1,1925/\$112,000/5 $\frac{1}{4}$ %	5,000.
42105 Funding Issue of Oct.1,1926/\$4,500 /5 $\frac{1}{4}$ %	500.
42106 Sewer Issue of Dec.1,1927/\$40,000/4 $\frac{3}{4}$ %	1,000.
42107 Imp. Issue of Dec.1, 1927/ \$140,000/4 $\frac{3}{4}$ %	10,000.
Total Maturities	(\$ 17,500.)

Total Bond Requirements

\$ 34,628.

Deduct

Receipts;

64 Interest and Refunds	
Interest on Investments-\$12,375.@5% Average	\$ -
67 Assessments - Street	-
1/7 of 1926 not due, \$17,133.	2,448.
6% Interest on \$17,133	1,028
1/9 of 1928 not due, \$67,268	7,485.
6% Interest on \$67,368	4,042.
1/7 of 1926 Prepaid, \$4,738.	677.
1/9 of 1928 Prepaid, \$637.	71.
68 Transfer from General Fund	15,751.
Division of Sewers of Sewer Rentals	
Revenue to cover Sewer Bond Requirements:	
02 - 211	1,650.
03 - 38.71%	991.
04 - 24.06%	2,460.
06 - all	2,900.
	8,001
Total Receipts	7,098.

( 22,849.)

Tax Levy

\$ 11,779.

Add 5% for Sarety

589

Total Tax Levy

\$ 12,368.

Representing: 33.4 on \$3,600,000 Valuation





Minutes of the Board of Directors of the City of New York, 1900, Part 1, 2, 3

At a meeting of the Board of Directors of the City of New York, held on the 1st day of January, 1900.

Present: Mayor, Aldermen, and the Board of Directors.

Also Present: The Board of Commissioners of the City of New York.

The following report was read and approved:

The Board of Directors of the City of New York, in its report for the year 1900, has the honor to report that the same has been completed.

It is recommended that the Mayor be authorized to issue a letter to the citizens in regard to garbage collection, and try to increase the number of reports received.

The meeting adjourned upon motion at 11 o'clock.

W. A. BROWN, Mayor

Richard Ross, Clerk



The following bids for garbage collection were submitted:

E. G. Merritt	-	\$3,000
C. H. Weaver	-	2,730
J. M. Whitaker	-	2,675

The Manager estimated that the Town could collect garbage for \$2628.00 per year. None of the above bids were accepted.

Alderman Hogan suggested that the Manager get out a letter to the citizens in regard to garbage collection, and try to increase the number of patrons served.

The meeting adjourned upon motion at 11 o'clock.

Z. P. COUNCIL, MAYOR

*Ruby Ross*, Clerk.