Minutes of the Meeting of the Board of Aldermen, Town of Chapel Hill, July 25, 1932.

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There was a called meeting of the Board of Aldermen of Chapel Hill, held in the Town Office at 8:00 P. M. with Mayor Council presiding and the following Aldermen being present: Messrs. Hogan, Eubanks, Burch, Thompson, and Mr. Dobbins, also present were Town Attorney, Sawyer and Town Accountant, Rogerson.

The object of the called meeting was to consider and adopt the budget for the years 1932-33. Mr. Hogan made motion seconded by Mr. Burch that Mr. Rogerson not read the budget again, except to refer to the items in question. And passed by the Board

Alderman Hogan made motion seconded by Alderman Thompson, that the budget as submitted by the Town Accountant be approved and adopted for the years 1932-33. Copy of the same herewith attached.

There being no further meeting, the Board of Aldermen adjourned.

Respectfully,

ZEB P. COUNCIL, MAYOR

Lillian Lloyd CLERK.

TOWN OF CHAPEL HILL, N. C.
GENERAL FUND--BUDGET STATEMENT
1932--33

	APPROVED BUDGET ESTIMATES 1932-33
TOTAL REQUIREMENTS	
1. Legislative	
101 Salary Mayor	270.00
102 Election Expense	75.00
Total	345.00
2. Administrative	
Town Office	
201 Salary Manager	1,800.00
202 Salary Attorney	270.00
203 Salary Auditor	300.00
204 Office Assistance	750.00
205 Accounting Service	300.00
206 Communication	250.00
207 Printing and Binding	150.00
208 Office Supplies and Exp.	75.00
209 Repairs to Equipment	10.00
210 Repairs to Bldgs.	10.00
211 Occupancy Expense	75.00
212 Motor Fuels & Oils	
Sub Total	3,990.00
213 Interest	600.00
214 Advertising	125.00
215 W. Comp. Insurance	600.00
216 Other Insurance	250.00
217 Auto Plates	55.00
218 Officials Bonds	50.00
Sub Total	1,680.00
Total	5,670.00
3. Judicial	
301 Salary Recorder	600.00
302 Salary Attorney	300.00
303 Salary Clerk	300.00
304 Supplies and Expenses	100.00
Total	1,300.00
4. Force and Motor Transport Service	
Force Account	
401 Wages Foreman	1,200.00
402 Wages Regular Force	3,150.00
403 Wages Extra	520.00
Sub Total	4,870.00
Motor Transport	
404 Motor Fuel	1,000.00
405 Motor Oils and Greases	150.00
406 Repairs and Replacements	500.00
407 Supplies and Expenses	
Sub Total	1,650.00

	Total	6,520.00
408	Deduct--Rents-- Costs pro rated basis Service Rendered	6,520.00
5.	Protection to Person And Property	
	Police and Jail	
501	Salary of Chief	1,620.00
502	Salaries Patrolmen	2,800.00
503	Uniforms	150.00
504	Transfer--Rent F. & M. T. S.	600.00
505	General Equipment	25.00
506	Paint & Traffic Signs	125.00
507	Food for Prisoners	100.00
508	Supplies and Expenses	50.00
	Sub Total	5,470.00
Fire		
509	Salary Chief	162.00
510	Salaries Firemen	2,862.00
511	Convention Travel	250.00
512	Transfer--Rent F. & M. T. S.	250.00
513	Occupancy Expense	100.00
514	Supplies and Expenses	25.00
515	General Equipment	25.00
	Sub Total	3,674.00
	Total	9,144.00
6.	Conservation of Health and Welfare	
601	Salary Chief	540.00
602	Salary Colored Nurse	500.00
603	Supplies and Expenses	25.00
	Sub Total	1,065.00
	Sanitation	
604	Garbage Collection	1,750.00
605	Sprinkling Streets	600.00
606	Cleaning Streets	500.00
607	Mosquito Controls	150.00
	Sub Total	3,000.00
Sewers		
608	Transfer--Rent F. & M. T. S.	750.00
609	Supplies and Expenses	50.00
610	Equipment	50.00
	Sub Total	850.00
Cemetery		
611	Transfer--Rent F. & M. T. S.	520.00
612	Registration Fees	35.00
613	Supplies and Expenses	25.00
	Sub Total	580.00
Charity		
614	Donation-- Kings Daughters	25.00

Total	5,520.00
7. Streets and Utilities	
Streets	
701 Transfer--Rent F. & M. T. S.	2,500.00
702 Supplies and Expenses	300.00
703 Tools and Equipment	100.00
Sub Total	2,900.00
Utilities	
704 Rent Fire Hydrants	1,246.00
705 Rent Street Lights	1,510.00
706 Repairs	250.00
Sub Total	3,006.00
Total	5,906.00
8. Extraordinary and Special	
801 Contingencies	1,400.00
Total Requirements	29,285.00
Deduct-	
MISCELLANEOUS REVENUES	
11. Rights and Privileges	
1101 Motor Licenses	430.00
1102 Business Licenses	2,400.00
1103 Dog Licenses	105.00
1104 Building Permits	65.00
Total	3,000.00
12. Services and Sales	
1201 Police	4,073.00
1202 Nursing	100.00
1203 Fire	1,350.00
1204 Tax Service	300.00
1205 Sundry Income	177.00
Total	6,000.00
13 Recorders Court	
1301 Court Costs	2,200.00
14. Fines and Forefeitures	
1401 Tax Penalties	2,950.00
1402 Deduct Discounts	200.00
Total	2,750.00
15. Assessments	
1501 Garbage Fees	2,400.00
1502 Sewer Rental	8,300.00
1503 Deduct to Debt Service	7,170.00
Total	3,530.00
16. Taxes	
1601 Poll	460.00
Total Miscellaneous Revenue	17,940.00